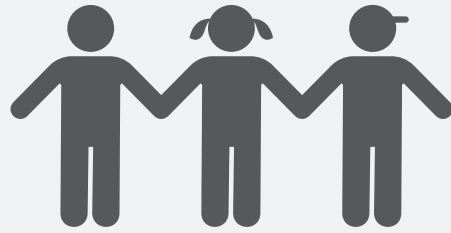


# Local Control and Accountability Plan

## DISTRICT STORY



**3,136** TK-8th Grade STUDENTS



**6**

SCHOOLS



**3**  
DISTINGUISHED Schools



**292**

EMPLOYEES

### SUBGROUPS



**68%**  
Low Income



**16%**  
English Learners



**<1%**  
Foster Youth



**70%**  
Unduplicated High Need

## District Vision

Focused on Teaching, Learning and Inspiring by being focused on EACH ONE – Every student, All staff, Committed to, High expectations, Oriented to results, No excuses, Excellence every day.



## Professional Learning Communities

Team members work interdependently to achieve learning outcomes & achievement goals

## District Mission

To do whatever it takes to ensure that every child is empowered with the skills & knowledge necessary to be successful in life



## BUDGET

General Fund Expenditures:  
**\$35,027,916**

General Fund expenditures are broken down into the following categories:



**Salaries: 55%**  
**Benefits: 25%**  
**Services: 13%**  
**Books: 5%**  
**Other: 3%**

LCAP Expenditures:  
**\$5,342,394**

Specified LCAP expenditures make up **16%** of General Fund expenditures.

## GOAL

**#1**

INVESTING  
**\$1,478,029**



**Safe & Nurturing Learning Environment**

### HIGHLIGHTED OUTCOMES AND METRICS



INCREASE ADA RATE

**↑ 96.5%**



DECREASE CHRONIC ABSENTEEISM RATE

**↓ 7.2%**



DECREASE SUSPENSION & EXPULSION RATE

**↓ 3.9%** Suspension  
**↓ 7.5%** A.A. Suspension  
**↓ 0.4%** Expulsion



MAINTAIN LOW MIDDLE SCHOOL DROPOUT RATE

**= 0%**



INCREASE POSITIVE ATTITUDE ON SURVEYS

**↑ 93.5%**

### HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS

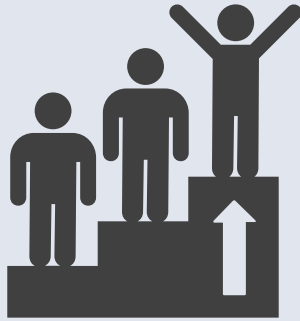
1.1 - Coordinate counseling services & behavioral health staff with County	\$503,443	FY LI
1.2 - Nursing services (registered & licensed vocational nurses)	\$492,251	FY LI EL
1.3 - Nursing staff will coordinate additional county FY support	see action 1.2	FY
1.4 - Middle school counseling & administrative intervention services	\$275,185	LI Low Income
1.5 - Elementary school sports & extra-curricular programs at all schools	\$40,590	FY Foster Youth
1.6 - Offices use a visitor screening program	\$7,035	EL English Learners
1.7 - Use attendance communication system to identify & coordinate interventions for truancy & chronic absenteeism	\$21,800	
1.8 - Learning Coordinator social/emotional support	\$137,725	



# Local Control and Accountability Plan



## GOAL #2 INVESTING \$3,404,655



### Maximize Pupil Achievement & Success

HIGHLIGHTED OUTCOMES AND METRICS		
	INCREASE CAASPP ELA & MATH SCORES	+5%
	INCREASE ENGLISH LEARNER PROGRESS ON ELPAC & ELPI	+5%
	INCREASE RECLASSIFICATION RATE	↑35.6%
	DECREASE ACHIEVEMENT GAPS ON DASHBOARD	-3%
	INCREASE APPROPRIATELY ASSIGNED & CREDENTIALLED TEACHERS	= 100% <small>Appropriately Assigned</small> -25% <small>W/o full credential</small>

HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS		
2.1 - ELA, ELD & Math professional development (Maintain 3 Days)	\$195,722	
2.2 - Sustain unit-to-pupil technology ratio for ELA, Math & ELD for TK-8	\$350,000	
2.3 - Additional 15 minutes to each instructional day	\$227,080	
2.4 - Certified English Language Development teacher & paraprofessionals provide ELs instructional services & support	\$936,179	
2.5 - Middle School instructional staff professional development & support (resource teacher)	\$101,542	  
2.6 - Reduce class size to 24:1 for TK-3	\$1,575,382	
2.7 - Data management system	\$18,750	

## GOAL #3 INVESTING \$459,710



### Broad Course of Study Access

HIGHLIGHTED OUTCOMES AND METRICS		
	MAINTAIN SITE ADMINISTRATION REPORTS	= 100%
	INCREASE MUSIC PROGRAM ENROLLMENT & PARTICIPATION	↑33%
	INCREASE 1ST - 3RD REPORT CARD SCORES	+5%
	INCREASE 4TH - 8TH MEETING/EXCEEDING REPORT CARD STANDARDS	↑49% <small>Science</small> ↑59% <small>Social Studies</small> ↑78% <small>Fine Arts</small>
	INCREASE AVERAGES & PERCENTAGES OF MET STANDARDS IN PFT	+2% <small>5th Grade</small> +3% <small>7th Grade</small>

HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS		
3.1 - 2nd - 6th graders receive social studies, science, & fine arts	n/c	
3.2 - 4th - 8th grade fine arts program (4 teachers)	\$159,417	
3.3 - Physical education program for TK - 6th (4 teachers)	\$300,293	

