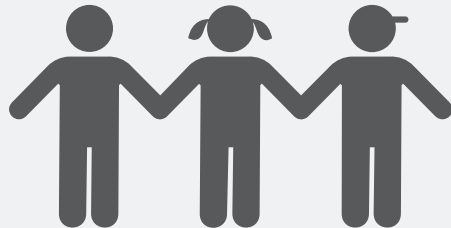


Local Control and Accountability Plan

DISTRICT STORY



3,227 TK-8th Grade STUDENTS



6
SCHOOLS



2
DISTINGUISHED Schools



345
EMPLOYEES

STUDENT GROUPS



69%
Low Income



16%
English Learners



1%
Foster Youth



70%
High Need

District Vision

Focused on Teaching, Learning & Inspiring by being focused on EACH ONE – Every student, All staff, Committed to, High expectations, Oriented to results, No excuses, Excellence every day.



Professional Learning Communities

Team members work Interdependently to achieve learning outcomes & achievement goals.

District Mission

To do whatever it takes to ensure that every child is empowered with the skills & knowledge necessary to be successful in life.



BUDGET



General Fund Expenditures:
\$35,875,477

General Fund expenditures are broken down into the following categories:

Salaries & Benefits: 80%
Books: 6%
Services: 12%
Other: 2%

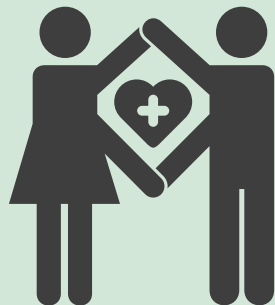
LCAP Expenditures:
\$5,850,263

Specified LCAP expenditures make up **16%** of General Fund expenditures.

GOAL







#1

INVESTING
\$1,640,782









Safe & Nurturing Learning Environment

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	INCREASE AVERAGE DAILY ATTENDANCE RATE	↑ 96.5%
	REDUCE RATE OF CHRONIC ABSENTEEISM	↓ 
	REDUCE SUSPENSION RATE	↓ 3.99%
	REDUCE EXPULSION RATE	↓ 0.4%
	INCREASE POSITIVE RESPONSES ON SCHOOL CLIMATE SURVEY	↑ 93.6%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Provide counseling services at each elementary school	\$524,080	 
1.3 - Nursing staff will coordinate with County services for additional support for foster youth as needed	N/C	
1.4 - Provide counseling and administrative intervention services for middle school pupils	\$283,385	 
1.5 - Offer after school sports and other extra-curricular programs at K-6 schools and 7-8 school	\$40,715	
1.8 - Four Learning Coordinators provide support for social/emotional behavior interventions and monitoring of behavior supports	\$138,230	



















Local Control and Accountability Plan

GOAL #2 INVESTING \$4,058,927



Maximize Pupil Achievement & Success





HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE CAASPP ELA & MATH SCORES	+ 5%
	INCREASE ENGLISH LEARNERS MAKING PROGRESS TOWARDS PROFICIENCY	+ 5%
	INCREASE EL RECLASSIFICATION RATE	↑ 20.3%
	PROVIDE ALL STUDENTS WITH SUFFICIENT INSTRUCTIONAL MATERIALS	= 100%
	ALL FACILITIES WILL HAVE A RATING OF "GOOD" OR BETTER	= 100%





HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - Provide annual professional development for all instructional staff in ELA, Math, and/or ELD	\$191,089	  
2.2 - Provide computer technology to sustain unit-to-pupil ratio in grades TK-8	\$350,000	
2.4 - Provide summer school program	\$79,028	
2.5 - Certificated ELD teachers provide ELs with daily instructional services in English language development and acquisition	\$984,551	 English Learners 
2.8 - Provide data management system and test item bank to track student progress, create local assessments	\$27,294	  
2.9 - Provide intensive reading intervention supports	\$30,000	

GOAL #3 INVESTING \$564,554



Access to a Broad Range of Courses

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE FINE ARTS & MUSIC PROGRAM ENROLLMENT & PARTICIPATION	↑ 100% 4-6th Fine Arts ↑ 67% 5-6th Music ↑ 30% 7-8th Music
	INCREASE 1ST - 3RD REPORT CARD SCORES	↑ 3.0 ELA ↑ 3.07 Math ↑ 3.01 PE
	INCREASE 4TH - 8TH MEETING/EXCEEDING REPORT CARD STANDARDS	↑ 60% Social Science ↑ 55% Science ↑ 85% Fine Arts
	INCREASE AVERAGES & PERCENTAGES OF MET STANDARDS IN PFT	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - All second through sixth grade pupils receive instruction in History/Social Science, Science, and Fine Arts	\$165,448	 FY  EL  LI
3.2 - Operate Fine Arts program which includes 4 music teachers who provide instruction to students in grades 4-8	\$165,063	
3.3 - Operate Physical Education program which includes 4 PE teachers who provide instruction to students in grades TK-6	\$399,491	