

Local Control and Accountability Plan

Lemoore UESD
2019-20 Highlights



DISTRICT STORY

3,227 TK-8th Grade STUDENTS

6 SCHOOLS

2 DISTINGUISHED Schools

345 EMPLOYEES

STUDENT GROUPS

- 69%** Low Income
- 16%** English Learners
- 1%** Foster Youth
- 70%** High Need

District Vision

Focused on Teaching, Learning & Inspiring by being focused on EACH ONE – Every student, All staff, Committed to, High expectations, Oriented to results, No excuses, Excellence every day.

Professional Learning Communities

Team members work interdependently to achieve learning outcomes & achievement goals.

District Mission

To do whatever it takes to ensure that every child is empowered with the skills & knowledge necessary to be successful in life.

BUDGET

General Fund Expenditures: **\$35,875,477**

General Fund expenditures are broken down into the following categories:

- Salaries & Benefits: 80%**
- Books: 6%**
- Services: 12%**
- Other: 2%**

LCAP Expenditures: **\$5,850,263**

Specified LCAP expenditures make up **16%** of General Fund expenditures.

GOAL #1

INVESTING **\$1,640,782**

Safe & Nurturing Learning Environment

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	INCREASE AVERAGE DAILY ATTENDANCE RATE	↑ 96.5%
	REDUCE RATE OF CHRONIC ABSENTEEISM	↓
	REDUCE SUSPENSION RATE	↓ 3.99%
	REDUCE EXPULSION RATE	↓ 0.4%
	INCREASE POSITIVE RESPONSES ON SCHOOL CLIMATE SURVEY	↑ 93.6%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Provide counseling services at each elementary school	\$524,080	
1.3 - Nursing staff will coordinate with County services for additional support for foster youth as needed	N/C	
1.4 - Provide counseling and administrative intervention services for middle school pupils	\$283,385	
1.5 - Offer after school sports and other extra-curricular programs at K-6 schools and 7-8 school	\$40,715	
1.8 - Four Learning Coordinators provide support for social/emotional behavior interventions and monitoring of behavior supports	\$138,230	

GOAL #2

INVESTING **\$4,058,927**

Maximize Pupil Achievement & Success

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE CAASPP ELA & MATH SCORES	+ 5%
	INCREASE ENGLISH LEARNERS MAKING PROGRESS TOWARDS PROFICIENCY	+ 5%
	INCREASE EL RECLASSIFICATION RATE	↑ 20.3%
	PROVIDE ALL STUDENTS WITH SUFFICIENT INSTRUCTIONAL MATERIALS	= 100%
	ALL FACILITIES WILL HAVE A RATING OF "GOOD" OR BETTER	= 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Provide annual professional development for all instructional staff in ELA, Math, and/or ELD	\$191,089	
2.2 - Provide computer technology to sustain unit-to-pupil ratio in grades TK-8	\$350,000	
2.4 - Provide summer school program	\$79,028	
2.5 - Certificated ELD teachers provide ELs with daily instructional services in English language development and acquisition	\$984,551	
2.8 - Provide data management system and test item bank to track student progress, create local assessments	\$27,294	
2.9 - Provide intensive reading intervention supports	\$30,000	

GOAL #3

INVESTING **\$564,554**

Access to a Broad Range of Courses

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE FINE ARTS & MUSIC PROGRAM ENROLLMENT & PARTICIPATION	↑ 100% 4-6th Fine Arts ↑ 67% 5-6th Music ↑ 30% 7-8th Music
	INCREASE 1ST - 3RD REPORT CARD SCORES	↑ 3.0 ELA ↑ 3.07 Math ↑ 3.01 PE
	INCREASE 4TH - 8TH MEETING/EXCEEDING REPORT CARD STANDARDS	↑ 60% Social Science ↑ 55% Science ↑ 85% Fine Arts
	INCREASE AVERAGES & PERCENTAGES OF MET STANDARDS IN PFT	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - All second through sixth grade pupils receive instruction in History/Social Science, Science, and Fine Arts	\$165,448	
3.2 - Operate Fine Arts program which includes 4 music teachers who provide instruction to students in grades 4-8	\$165,063	
3.3 - Operate Physical Education program which includes 4 PE teachers who provide instruction to students in grades TK-6	\$399,491	

