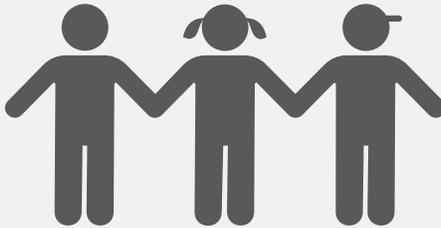


Local Control and Accountability Plan

DISTRICT STORY



3,382 TK-8th grade STUDENTS



8 SCHOOLS



2 DISTINGUISHED Schools



385 EMPLOYEES

STUDENT GROUPS

-  **69%** Low Income
-  **14%** English Learners
-  **<1%** Foster Youth
-  **69%** Unduplicated Students

District Vision



Focused on Teaching, Learning & Inspiring by being focused on EACH ONE – Every student, All staff, Committed to, High expectations, Oriented to results, No excuses, Excellence every day.

Professional Learning Communities



Team members work interdependently to achieve learning outcomes & achievement goals.

District Mission



To do whatever it takes to ensure that every child is empowered with the skills & knowledge necessary to be successful in life.

BUDGET

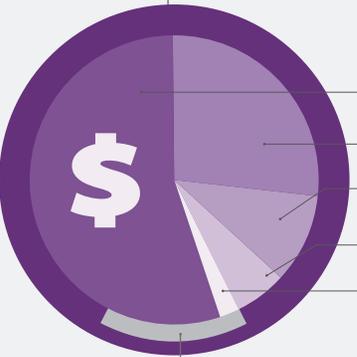
General Fund Expenditures: **\$42,487,322**

General Fund expenditures are broken down into the following categories:

- Salaries: 55%**
- Benefits: 27%**
- Services: 10%**
- Books: 6%**
- Other: 2%**

LCAP Expenditures: **\$6,449,048**

Specified LCAP expenditures make up **15%** of General Fund expenditures.



GOAL #1 INVESTING \$1,937,510




Provide a Safe & Nurturing Learning Environment

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE AVERAGE DAILY ATTENDANCE RATE	↑96.4%
	REDUCE RATE OF CHRONIC ABSENTEEISM	↓5% Overall 8% SWD
	REDUCE SUSPENSION RATE	↑2%
	INCREASE POSITIVE RESPONSES ON PUPIL, PARENT & STAFF SURVEYS.	↑
	INCREASE PARTICIPATION IN EXTRACURRICULAR PROGRAMS	↑40% K-6 25% 7-8

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
1.1 - Provide counseling services for TK-8th grade students to support social-emotional wellbeing.	\$836,580	 Low Income
1.2 - Provide nursing services, including 2 full-time registered nurses and 5 full-time licensed vocational nurses.	\$829,303	 English Learners  Foster Youth
1.3 - Nursing staff will coordinate with County services to provide additional supports for Foster Youth.	\$48,000	
1.4 - Offer after school sports and other extra-curricular programs.	\$45,000	
1.5 - Use an attendance communication system to support early identification of and coordinated interventions for truancy & chronic absenteeism.	\$21,576	 
1.6 - Provide Administrative Intervention for Middle School Pupils	\$157,051	

Local Control and Accountability Plan

GOAL #2 INVESTING \$5,826,306



Maximize Pupil Achievement & Success

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE STUDENTS MEETING STANDARD ON CAASPP ASSESSMENT	↑ 45% Math ↑ 55% ELA
	INCREASE STUDENTS WITH DISABILITIES MEETING STANDARD ON CAASPP ASSESSMENT	↑ 20% Math ↑ 22% ELA
	INCREASE ENGLISH LEARNER RECLASSIFICATION RATE	↑ 25%
	MAINTAIN FULL ACCESS TO INSTRUCTIONAL MATERIALS	= 100%
	MAINTAIN ALL FACILITIES IN GOOD REPAIR	= 100% <small>schools receive rating of "Good" or better on Facilities Inspection Tool</small>

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - Provide three extra days for annual professional development for all instructional staff in core instruction and social/emotional supports.	\$282,017	  
2.2 - Purchase additional computer technology to sustain unit-to-pupil ratio.	\$551,775	 All Students
2.3 - Offer Summer School and After School programs.	\$212,000	
2.4 - Trained paraprofessionals will provide English learners with daily instruction in English language development & acquisition.	\$1,445,927	 English Learners
2.5 - Reduce class sizes to 24:1 pupil to teacher ratio for grades TK-3.	\$2,035,414	 
2.6 - Provide tiered reading intervention supports.	\$595,160	

GOAL #3 INVESTING \$1,016,240



Provide Access to a Broad Range of Courses

HIGHLIGHTED OUTCOMES & METRICS		
	ENSURE THAT ALL STUDENTS RECEIVE INSTRUCTION IN ELA, MATH, SOCIAL SCIENCE, SCIENCE, AND P.E	= 100% <small>Students receive instruction in ELA, Math, Social Science, Science, and P.E</small>
	INCREASE PARTICIPATION IN FINE ARTS & MUSIC PROGRAMS	= 100% 4th-6th graders in Fine Arts ↑ 32% MS students in Music Program ↑ 62% 5th-6th graders in Music Program
	INCREASE STUDENTS MEETING PHYSICAL FITNESS STANDARDS	Meeting 5 of 6 Standards: ↑ 50% 5th grade 45% 7th grade Meeting 6 of 6 Standards: ↑ 30% 5th grade 25% 7th grade

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - Provide all students in grades 2-6 with instruction in Fine Arts throughout the school year to enhance and improve engagement in the learning environment.	\$5,000	  
3.2 - Operate a Fine Arts program for students in grades 4-8 which includes 5 music teachers.	\$531,590	
3.3 - Implement a Physical Education program which includes 5 PE teachers for students in grades TK-6.	\$479,650	

