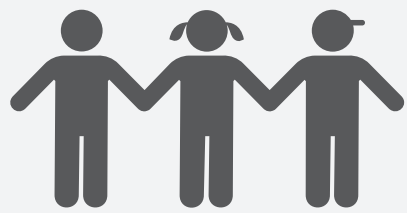


Local Control and Accountability Plan

DISTRICT STORY



3,200 TK-8th grade STUDENTS



8 SCHOOLS



2 DISTINGUISHED Schools



416 EMPLOYEES

STUDENT GROUPS



73%
Low Income



14%
English Learners



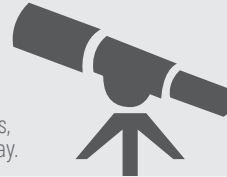
1%
Foster Youth



73%
High Need

District Vision

Focused on Teaching, Learning & Inspiring by being focused on EACH ONE – Every student, All staff, Committed to, High expectations, Oriented to results, No excuses, Excellence every day.



Professional Learning Communities



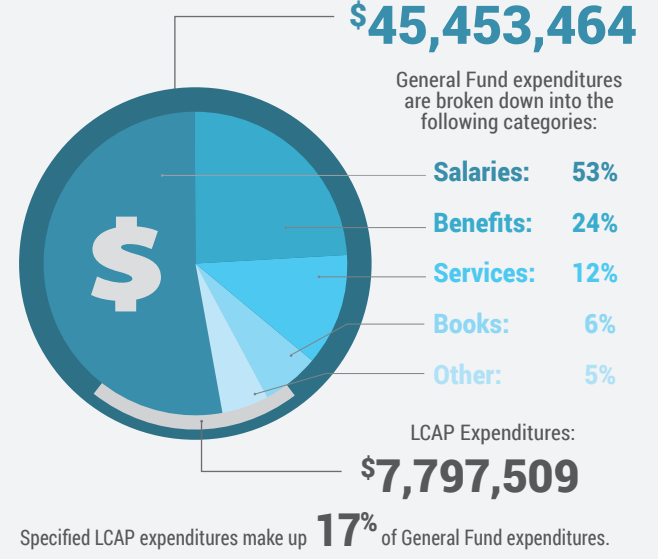
Team members work interdependently to achieve learning outcomes & achievement goals.

District Mission

To do whatever it takes to ensure that every child is empowered with the skills & knowledge necessary to be successful in life.



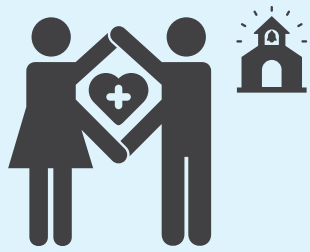
BUDGET



GOAL

#1

INVESTING \$2,447,063



Provide a Safe & Nurturing Learning Environment

HIGHLIGHTED EXPECTED OUTCOMES & METRICS



RAISE AVERAGE DAILY ATTENDANCE RATE

↑ 96.4%



REDUCE RATE OF CHRONIC ABSENTEEISM

↓ 5%



REDUCE SUSPENSION RATE

↓ 2%



INCREASE SATISFACTION RATE IN THE AREAS OF SAFETY AND SCHOOL CONNECTEDNESS

↑
Favorable survey responses



INCREASE STUDENTS PARTICIPATING IN EXTRACURRICULARS

↑ 40% K-6
↑ 25% 7-8

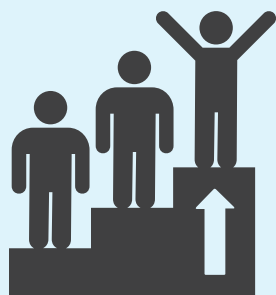
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Provide counseling services and Social Emotional Support for students in grades TK through 8.	\$1,193,442	English Learner
1.2 - Provide nursing services, including 2 FTE registered nurses and 8 FTE licensed vocational nurses.	\$1,016,826	Foster Youth
1.4 - Offer after school sports and other extra-curricular programs.	\$43,000	Low Income
1.5 - Utilize an attendance communication system to help identify and coordinate interventions for truancy and chronic absenteeism.	\$21,576	
1.6 - Provide Administrative Intervention Services for middle school.	\$172,219	

GOAL

#2

INVESTING \$4,182,958



Maximize Pupil Achievement & Success

HIGHLIGHTED EXPECTED OUTCOMES & METRICS



INCREASE STUDENTS MEETING OR EXCEEDING STANDARD ON ELA CAASPP

↑ 55%



INCREASE STUDENTS MEETING OR EXCEEDING STANDARD ON MATH CAASPP

↑ 45%



INCREASE ENGLISH LEARNER RECLASSIFICATION RATE

↑ 25%



INCREASE % OF TEACHERS THAT ARE FULLY CREDENTIALLED & APPROPRIATELY ASSIGNED

↑ 100% fully credentialed
↑ 95% appropriately assigned



MAINTAIN FIT RATINGS OF "GOOD" OR BETTER ON ALL FACILITIES

= 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Provide three extra days for annual professional development for all instructional staff in core instruction and social/emotional supports.	\$223,355	EL, FY, LI
2.4 - Provide ELD support under the direction of the certificated English language development teachers.	\$1,285,454	English Learners
2.5 - Operate class size reduction at 24:1 pupil to teacher ratio in the K-3 grade span.	\$2,674,149	EL, FY, LI

GOAL

#3

INVESTING \$1,167,488



Provide Access to a Broad Range of Courses

HIGHLIGHTED EXPECTED OUTCOMES & METRICS



MAINTAIN ACCESS TO STANDARDS-ALIGNED INSTRUCTION

= 100%



INCREASE STUDENT PARTICIPATION IN ARTS PROGRAMS

↑ 100% receive fine arts instruction (4-6)
↑ 32% in music program (middle school)
↑ 62% in music program (5-6)



IMPROVE STUDENT PERFORMANCE ON PHYSICAL FITNESS TEST

↑
Increase students meeting fitness standards

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.2 - Operate fine arts program that includes 5 music teachers that provide instruction to students in grades fourth through eighth.	\$646,456	All Students
3.3 - Operate Physical Education program to include 5 PE teachers that provide instruction to students in grades TK-6.	\$521,032	EL, FY, LI

