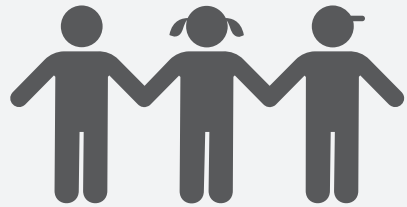


Local Control and Accountability Plan

DISTRICT STORY



3,200 TK-8th grade STUDENTS



8
SCHOOLS



DISTINGUISHED
Schools



416
EMPLOYEES

STUDENT GROUPS



73%
Low Income



14%
English Learners



1%
Foster Youth



73%
High Need

District Vision

Focused on Teaching, Learning & Inspiring by being focused on EACH ONE – Every student, All staff, Committed to, High expectations, Oriented to results, No excuses, Excellence every day.



Professional Learning Communities

Team members work interdependently to achieve learning outcomes & achievement goals.



District Mission

To do whatever it takes to ensure that every child is empowered with the skills & knowledge necessary to be successful in life.



BUDGET

General Fund Expenditures:
\$45,453,464

General Fund expenditures are broken down into the following categories:



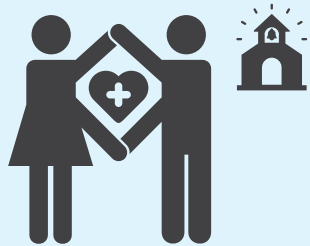
LCAP Expenditures:
\$7,797,509

Specified LCAP expenditures make up **17%** of General Fund expenditures.

GOAL

#1

INVESTING
\$2,447,063



Provide a Safe & Nurturing Learning Environment

HIGHLIGHTED EXPECTED OUTCOMES & METRICS



RAISE AVERAGE DAILY ATTENDANCE RATE

↑ 96.4%



REDUCE RATE OF CHRONIC ABSENTEEISM

↓ 5%



REDUCE SUSPENSION RATE

↓ 2%



INCREASE SATISFACTION RATE IN THE AREAS OF SAFETY AND SCHOOL CONNECTEDNESS

↑
Favorable survey responses



INCREASE STUDENTS PARTICIPATING IN EXTRACURRICULARS

↑ 40% K-6
↑ 25% 7-8

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

Action	Expenditure	Target
1.1 - Provide counseling services and Social Emotional Support for students in grades TK through 8.	\$1,193,442	English Learner
1.2 - Provide nursing services, including 2 FTE registered nurses and 8 FTE licensed vocational nurses.	\$1,016,826	Foster Youth
1.4 - Offer after school sports and other extra-curricular programs.	\$43,000	Low Income
1.5 - Utilize an attendance communication system to help identify and coordinate interventions for truancy and chronic absenteeism.	\$21,576	
1.6 - Provide Administrative Intervention Services for middle school.	\$172,219	



Local Control and Accountability Plan



GOAL #2 INVESTING \$4,182,958

Maximize Pupil Achievement & Success

HIGHLIGHTED EXPECTED OUTCOMES & METRICS		
	INCREASE STUDENTS MEETING OR EXCEEDING STANDARD ON ELA CAASPP	↑ 55%
	INCREASE STUDENTS MEETING OR EXCEEDING STANDARD ON MATH CAASPP	↑ 45%
	INCREASE ENGLISH LEARNER RECLASSIFICATION RATE	↑ 25%
	INCREASE % OF TEACHERS THAT ARE FULLY CREDENTIALLED & APPROPRIATELY ASSIGNED	↑ 100% fully credentialed 95% appropriately assigned
	MAINTAIN FIT RATINGS OF "GOOD" OR BETTER ON ALL FACILITIES	= 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - Provide three extra days for annual professional development for all instructional staff in core instruction and social/emotional supports.	\$223,355	EL, FY, LI
2.4 - Provide ELD support under the direction of the certificated English language development teachers.	\$1,285,454	English Learners
2.5 - Operate class size reduction at 24:1 pupil to teacher ratio in the K- 3 grade span.	\$2,674,149	EL, FY, LI

GOAL #3 INVESTING \$1,167,488

Provide Access to a Broad Range of Courses

HIGHLIGHTED EXPECTED OUTCOMES & METRICS		
	MAINTAIN ACCESS TO STANDARDS-ALIGNED INSTRUCTION	= 100%
	INCREASE STUDENT PARTICIPATION IN ARTS PROGRAMS	↑ 100% receive fine arts instruction (4-6) ↑ 32% in music program (middle school) ↑ 62% in music program (5-6)
	IMPROVE STUDENT PERFORMANCE ON PHYSICAL FITNESS TEST	↑ Increase students meeting fitness standards

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.2 - Operate fine arts program that includes 5 music teachers that provide instruction to students in grades fourth through eighth.	\$646,456	All Students
3.3 - Operate Physical Education program to include 5 PE teachers that provide instruction to students in grades TK-6.	\$521,032	EL, FY, LI

