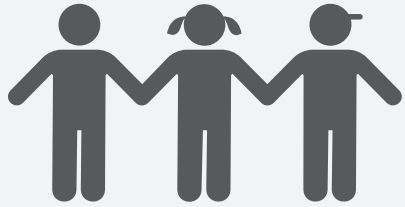


Local Control and Accountability Plan

DISTRICT STORY



3,216 TK-6th grade STUDENTS

8
SCHOOLS

2
DISTINGUISHED
Schools

188
TEACHERS

STUDENT GROUPS



78%
Low Income



14%
English Learners



<1%
Foster Youth



79%
Unduplicated Students

District Vision

Focused on Teaching, Learning and Inspiring by being focused on EACH ONE - Every student, All staff, Committed to, High expectations, Oriented to results, No excuses, Excellence every day.



Beliefs & Values

- We value collaboration
- We value each child
- We believe that all children share responsibility for their learning

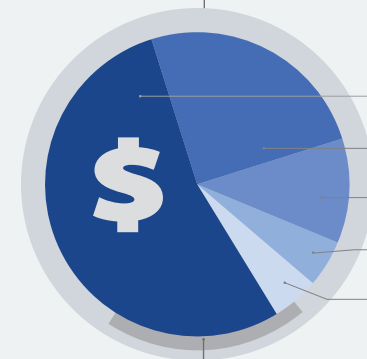


District Mission

To do whatever it takes to ensure that every child is empowered with the skills and knowledge necessary to be successful in life.



BUDGET



General Fund Expenditures:
\$55,462,989

General Fund expenditures are broken down into the following categories:

- Salaries: 54%**
- Benefits: 25%**
- Services: 11%**
- Books: 5%**
- Other: 5%**

LCAP Expenditures:
\$11,006,688

Specified LCAP expenditures make up **20%** of General Fund expenditures.

BROAD GOAL






#1

INVESTING
\$5,109,643



Ensure Safe and Nurturing Learning Environments

HIGHLIGHTED OUTCOME TARGETS

| | | |
|---|---|----------------|
|  | IMPROVE AVERAGE DAILY ATTENDANCE RATE | ↑ 95.7% |
|  | REDUCE CHRONIC ABSENTEEISM RATES | ↓ 9.6% |
|  | REDUCE SUSPENSION RATES | ↓ 2.7% |
|  | REDUCE EXPULSION RATES | ↓ 0.5% |
|  | MAINTAIN LOW MIDDLE SCHOOL DROPOUT RATE | = 0% |

HIGHLIGHTED ACTIONS & EXPENDITURES

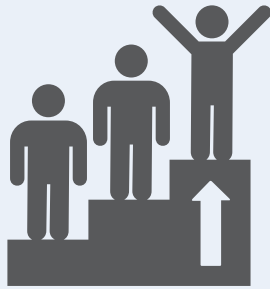
| | |
|--|--------------------|
| 1.1 - Provide counseling and social-emotional support for TK-8 students to address chronic absenteeism and suspension rates. | \$1,869,441 |
| 1.2 - Provide nursing services with 1 registered nurse (RN) and 8 licensed vocational nurses (LVNs) to support student health and address chronic absenteeism. | \$1,662,153 |
| 1.3 - Offer after-school sports and extracurricular programs at K-6 and 7-8 schools to improve attendance and reduce suspension rates. | \$205,385 |
| 1.4 - Ensure a safe, supportive school environment with 2 Youth Development Officers and 2 Campus Safety Personnel. | \$684,000 |
| 1.5 - Provide intervention services and attendance clerks to reduce absenteeism and suspensions. | \$418,664 |

Local Control and Accountability Plan

FOCUS GOAL

#2

INVESTING \$5,021,461



Maximize Academic Achievement

HIGHLIGHTED OUTCOME TARGETS ⁺*

| | | |
|--|---|--------|
| | INCREASE EL RECLASSIFICATION RATE | ↑ 15% |
| | MAINTAIN ACCESS TO STANDARDS-ALIGNED MATERIALS | = 100% |
| | INCREASE STUDENTS MEETING OR EXCEEDING STANDARD ON CAST | ↑ 25% |

HIGHLIGHTED ACTIONS & EXPENDITURES ⁺*

| | |
|---|-------------|
| 2.2 - Provide one-to-one devices and IT support to enhance student learning resources. | \$550,185 |
| 2.3 - Provide ELD teachers and paraprofessionals to support English learners and LTELs. | \$1,575,769 |
| 2.7 - Keep school libraries open during school hours with staff, books, and technology. | \$563,925 |

BROAD GOAL

#3

INVESTING \$825,584



Ensure Access to a Broad Range of Courses

HIGHLIGHTED OUTCOME TARGETS ⁺*

| | | |
|--|---|--|
| | MAINTAIN ACCESS TO COURSES & TARGETED PROGRAMS & SERVICES | = 100% |
| | INCREASE MUSIC EDUCATION PARTICIPATION RATES | ↑ 54% 5th-6th Grade 29% 7th-8th Grade |

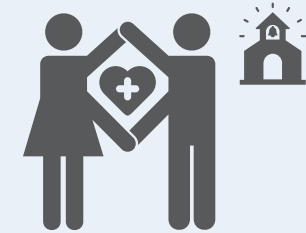
HIGHLIGHTED ACTIONS & EXPENDITURES ⁺*

| | |
|---|-----------|
| 3.1 - Implement a comprehensive music program with 6 dedicated music teachers, providing instruction alongside a full allocation of necessary materials and supplies for student success. | \$825,584 |
|---|-----------|

FOCUS GOAL

#4

INVESTING \$50,000



Foster a Positive & Safe Learning Environment

EQUITY MULTIPLIER: BRIDGES ACADEMY

HIGHLIGHTED OUTCOME TARGETS ⁺*

| | | |
|--|--|-------|
| | REDUCE CHRONIC ABSENTEEISM RATE (at Bridges Academy) | ↓ 73% |
| | REDUCE SUSPENSION RATE (at Bridges Academy) | ↓ 40% |

HIGHLIGHTED ACTIONS & EXPENDITURES ⁺*

| | |
|--|----------|
| 4.1 - Provide a variety of programs, equipment, and supplies to support students' practical life skills and needs, such as Second Step SEL curriculum, equine therapy, and art programs. | \$50,000 |
|--|----------|

