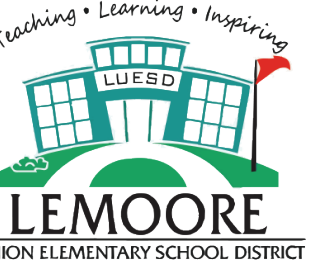


Local Control and Accountability Plan

Lemoore UESD
2024-25 Highlights



DISTRICT STORY

3,216 TK-6th grade STUDENTS

8 SCHOOLS

2 DISTINGUISHED Schools

188 TEACHERS

STUDENT GROUPS

- 78%** Low Income
- 14%** English Learners
- <1%** Foster Youth
- 79%** Unduplicated Students

District Vision

Focused on Teaching, Learning and Inspiring by being focused on EACH ONE - Every student, All staff, Committed to, High expectations, Oriented to results, No excuses, Excellence every day.

Beliefs & Values

- We value collaboration
- We value each child
- We believe that all children share responsibility for their learning

District Mission

To do whatever it takes to ensure that every child is empowered with the skills and knowledge necessary to be successful in life.

BUDGET

General Fund Expenditures: **\$55,462,989**

General Fund expenditures are broken down into the following categories:

- Salaries: 54%**
- Benefits: 25%**
- Services: 11%**
- Books: 5%**
- Other: 5%**

LCAP Expenditures: **\$11,006,688**

Specified LCAP expenditures make up **20%** of General Fund expenditures.

BROAD GOAL #1

INVESTING **\$5,109,643**

Ensure Safe and Nurturing Learning Environments

HIGHLIGHTED OUTCOME TARGETS

	IMPROVE AVERAGE DAILY ATTENDANCE RATE	↑ 95.7%
	REDUCE CHRONIC ABSENTEEISM RATES	↓ 9.6%
	REDUCE SUSPENSION RATES	↓ 2.7%
	REDUCE EXPULSION RATES	↓ 0.5%
	MAINTAIN LOW MIDDLE SCHOOL DROPOUT RATE	= 0%

HIGHLIGHTED ACTIONS & EXPENDITURES

1.1 - Provide counseling and social-emotional support for TK-8 students to address chronic absenteeism and suspension rates.	\$1,869,441
1.2 - Provide nursing services with 1 registered nurse (RN) and 8 licensed vocational nurses (LVNs) to support student health and address chronic absenteeism.	\$1,662,153
1.3 - Offer after-school sports and extracurricular programs at K-6 and 7-8 schools to improve attendance and reduce suspension rates.	\$205,385
1.4 - Ensure a safe, supportive school environment with 2 Youth Development Officers and 2 Campus Safety Personnel.	\$684,000
1.5 - Provide intervention services and attendance clerks to reduce absenteeism and suspensions.	\$418,664

FOCUS GOAL #2

INVESTING **\$5,021,461**

Maximize Academic Achievement

HIGHLIGHTED OUTCOME TARGETS

	INCREASE EL RECLASSIFICATION RATE	↑ 15%
	MAINTAIN ACCESS TO STANDARDS-ALIGNED MATERIALS	= 100%
	INCREASE STUDENTS MEETING OR EXCEEDING STANDARD ON CAST	↑ 25%

HIGHLIGHTED ACTIONS & EXPENDITURES

2.2 - Provide one-to-one devices and IT support to enhance student learning resources.	\$550,185
2.3 - Provide ELD teachers and paraprofessionals to support English learners and LTELs.	\$1,575,769
2.7 - Keep school libraries open during school hours with staff, books, and technology.	\$563,925

BROAD GOAL #3

INVESTING **\$825,584**

Ensure Access to a Broad Range of Courses

HIGHLIGHTED OUTCOME TARGETS

	MAINTAIN ACCESS TO COURSES & TARGETED PROGRAMS & SERVICES	= 100%
	INCREASE MUSIC EDUCATION PARTICIPATION RATES	↑ 54% (5th-6th Grade) ↑ 29% (7th-8th Grade)

HIGHLIGHTED ACTIONS & EXPENDITURES

3.1 - Implement a comprehensive music program with 6 dedicated music teachers, providing instruction alongside a full allocation of necessary materials and supplies for student success.	\$825,584
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FOCUS GOAL #4

INVESTING **\$50,000**

EQUITY MULTIPLIER: BRIDGES ACADEMY

Foster a Positive & Safe Learning Environment

HIGHLIGHTED OUTCOME TARGETS

	REDUCE CHRONIC ABSENTEEISM RATE (at Bridges Academy)	↓ 73%
	REDUCE SUSPENSION RATE (at Bridges Academy)	↓ 40%

HIGHLIGHTED ACTIONS & EXPENDITURES

4.1 - Provide a variety of programs, equipment, and supplies to support students' practical life skills and needs, such as Second Step SEL curriculum, equine therapy, and art programs.	\$50,000
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* For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.

