

Local Control and Accountability Plan

Lompoc USD
2018-19 Highlights



DISTRICT STORY

9,700 TK-12 STUDENTS

18 SCHOOLS

6 DISTINGUISHED Schools

991 EMPLOYEES

SUBGROUPS

- 68%** Low Income
- 21%** English Learners
- <1%** Foster Youth
- 69%** High Need

Wide Range of Student Programs

Middle & High School opportunity classes & specialists support bilingual, migrant, gifted & special needs students

Cooperative & Collaborative Atmosphere

Win-win negotiations & problem solving are institutionalized at all levels

District Mission

Committed to District-wide actions which lead students to develop the skills, knowledge & character traits necessary to become responsible, thriving & contributing members of society

BUDGET

General Fund Expenditures: **\$109,191,519**

General Fund expenditures are broken down into the following categories:

- Salaries: 60%**
- Benefits: 20%**
- Services: 10%**
- Books: 4%**
- Other: 6%**

LCAP Expenditures: **\$19,290,037**

Specified LCAP expenditures make up **18%** of General Fund expenditures.

GOAL #1

INVESTING **\$14,332,123**

Maximize Academic Achievement

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

IMPROVE ELA & MATH SBAC SCORES	↑ 46% ELA ↑ 28% Math
IMPROVE RECLASSIFICATION RATE	↑ 9.45%
IMPROVE ELA & MATH EAP COLLEGE READINESS	↑ 58% ELA ↑ 28% Math
IMPROVE A-G COURSE COMPLETION RATE	↑ 27%
IMPROVE AP PASSING & ENROLLMENT RATES	↑ 55% Exam Pass Rate ↑ 28% Enrollment

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Increase services based on school needs (computer, bilingual, & library assistants, support teachers, technology, home/school liaisons, counselor hours, professional development, etc.)	\$2,861,023
1.2 - Consultants & curriculum publishers provide professional development	\$345,000
1.3 - District Interim Assessment to guide instruction (STAR Early Literacy, Reading & Math)	\$96,000
1.4 - Continue District-wide collaboration schedule for instruction & curriculum alignment	n/c
1.5 - Continue 5 elementary math coaches	\$562,798

GOAL #2

INVESTING **\$701,681**

Effective Stakeholder Engagement

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

INCREASE SITE EVENT PARENT ATTENDANCE	↑ 80%
INCREASE STAKEHOLDER INVOLVEMENT SURVEY PARTICIPATION	↑ 463
INCREASE PARENT DECISION MAKING INPUT	↑ 80%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Increase EL parent outreach in their primary language	\$21,864
2.2 - Use Parent Link for family & community engagement	\$30,550
2.4 - Home school liaisons continue to connect families to appropriate resources & build professional capacity	\$453,829

GOAL #3

INVESTING **\$197,500**

Develop Staff Capacity

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

DECREASE CREDENTIALLED TEACHERS OUTSIDE OF SUBJECT AREA	↓ -1%
MAINTAIN RECENTLY ADOPTED TEXTBOOKS	= 100%
MAINTAIN LOW STUDENTS WITHOUT A TEXTBOOK RATE	= 0%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.2 - Provide a mentor/coach for each administrative services credential program candidate	\$35,000
3.3 - Professional institutes for administrators	\$25,000
3.4 - Cover Induction Program costs for year 1 & year 2 teachers	\$137,500

GOAL #4

INVESTING **\$3,960,610**

Safe & Respectful Learning Environment

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

INCREASE ATTENDANCE RATE	↑ 97.56%
DECREASE CHRONIC ABSENTEEISM	↓ 15.54%
DECREASE HIGH SCHOOL DROPOUT RATE	↓ 2.3%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.1 - Trainings on MTSS implementation & pilot MTSS at 1 K-6 & 1 secondary site	\$15,100
4.2 - Attendance Mediation program	\$10,700
4.3 - Site administrators regularly review attendance, grade analysis, & behavior history for at-risk students	n/c

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* For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.

