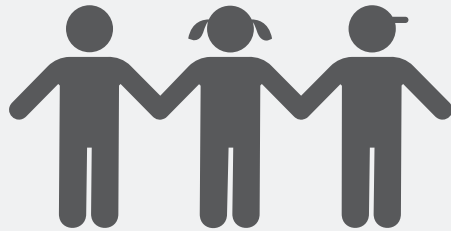


Local Control and Accountability Plan



DISTRICT STORY



9,600 TK-12th grade STUDENTS

17
SCHOOLS

1,038
EMPLOYEES

STUDENT GROUPS



66%
Low Income



15%
English Learners



0.8%
Foster Youth



68%
High Need

Wide Range of Student Programs

Middle & High School opportunity classes & specialists support bilingual, migrant, gifted & special needs students



Cooperative & Collaborative Atmosphere

Win-win negotiations & problem solving are institutionalized at all levels

District Mission

Committed to District-wide actions which lead students to develop the skills, knowledge & character traits necessary to become responsible, thriving & contributing members of society



BUDGET



General Fund Expenditures:
\$130,114,478

General Fund expenditures are broken down into the following categories:

- Salaries:** 58%
- Benefits:** 25%
- Services:** 9%
- Books:** 3%
- Other:** 5%

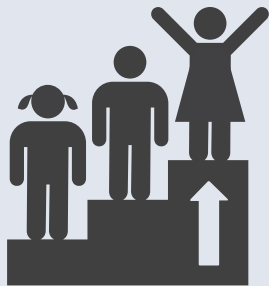
LCAP Expenditures:
\$18,701,128

Specified LCAP expenditures make up **14%** of General Fund expenditures.

GOAL

#1

INVESTING
\$13,980,480



Maximize Pupil Achievement & Success

HIGHLIGHTED OUTCOMES & METRICS



INCREASE STUDENTS MEETING OR EXCEEDING STANDARD ON ELA SBAC ASSESSMENT

44% Overall
23% English Learners



INCREASE STUDENTS MEETING OR EXCEEDING STANDARD ON MATH SBAC ASSESSMENT

30% Overall
18% English Learners



INCREASE STUDENTS REDESIGNATED AS FLUENT ENGLISH PROFICIENT

25%



INCREASE AP COURSE ENROLLMENT RATE

20%



INCREASE STUDENTS ENROLLED IN 1 OR MORE CTE COURSE

55%

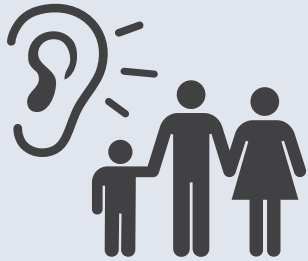
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.3 - Provide certificated & classified staffing support for ELA, language, and math achievement & language development.	\$3,276,620	
1.4 - Elementary and Secondary Common Core Council will help articulate and plan instructional content and pacing that is coherent and aligned with content Frameworks and State Standards.	\$99,978	
1.5 - Provide resources & services supporting College & Career Readiness (Support sections, credit recovery opportunities, etc.).	\$2,705,661	
1.6 - Offer activities and opportunities supporting Whole Child enrichment.	\$1,224,509	
1.7 - Provide staffing and programming to support technology integration.	\$680,058	

Local Control and Accountability Plan



GOAL #2 INVESTING \$751,266

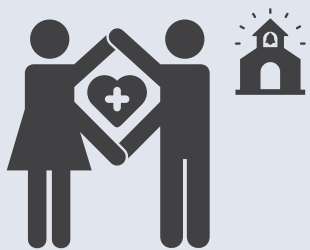


Promote Positive, Effective Communication Among All Stakeholders

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE PARENTS WHO ARE RECEIVING ELECTRONIC PARENT SQUARE MESSAGES	↑ 99%
	INCREASE PARENTS COMPLETING LCAP SURVEY, CHKS, AND CLIMATE SURVEY	↑ 1,000
	INCREASE PARENT ATTENDANCE AT DISTRICT COMMITTEE MEETINGS	↑ 75%
	INCREASE PARENT PARTICIPATION AT SITE EVENTS & MEETINGS	Set Baseline
	INCREASE PARENTS SERVED BY LOMPOC ADULT SCHOOL	↑ 200

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - Increase outreach to English learner's parents in their primary language via: electronic means, flyers, newsletters, meetings, letters, home visits.	\$56,685	↓ Low income English learners
2.2 - Continue to address needs of families by connecting them to appropriate resources (Community Liaisons, Translators, transportation, etc.).	\$645,312	↓ Foster youth
2.3 - Include parents who represent unduplicated student populations on Superintendent's LCAP Advisory Committee & expand parent representation on other committees.	\$2,269	
2.4 - Connect families to community resources, parenting classes and assistance with home- school communication.	\$47,000	

GOAL #3 INVESTING \$3,993,042



Provide a Safe and Respectful Learning Environment

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE ATTENDANCE RATE	↑ 95%
	REDUCE CHRONIC ABSENTEEISM	↓ 12%
	REDUCE HIGH SCHOOL DROPOUT RATE	↓ 2%
	INCREASE GRADUATION RATE	↑ 95%
	DECREASE SUSPENSION AND EXPULSION RATES	↓ 3.5% Suspension 0.04% Expulsion

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - Implement a Positive Behavioral Intervention & Supports System as a part of the Multi-Tiered System of Support.	\$114,571	↓ Low income
3.3 - Implement LUSD Attendance Mediation Program, which includes school incentives for attendance, letters to parents, classroom interventions, parent contacts, home visits, administrative meetings and referrals to SARB.	\$80,000	↓ English learners Foster youth
3.4 - Partner with community organizations and agencies to increase safety services and supports.	\$902,449	
3.5 - Increase staffing to support health and wellbeing (Nurses, Health Clerks, Crossing Guards and Noon Duty Aides).	\$1,459,099	

