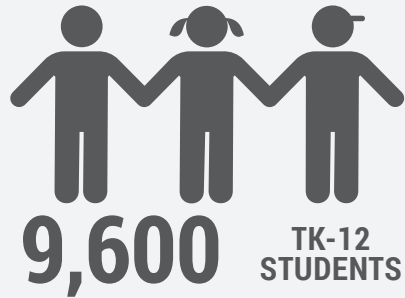


Local Control and Accountability Plan



DISTRICT STORY



STUDENT GROUPS



65%
Low Income



14%
English Learners



1%
Foster Youth



66%
High Need

Wide Range of Student Programs

Middle & High School opportunity classes & specialists support bilingual, migrant, gifted, & special needs students



Cooperative & Collaborative Atmosphere

Win-win negotiations & problem solving are institutionalized at all levels

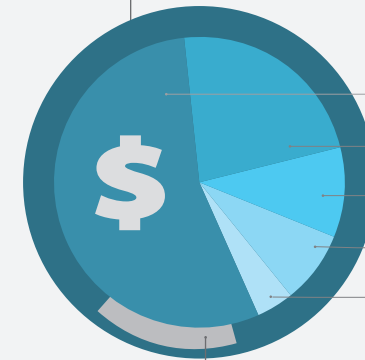


District Mission

Committed to District-wide actions which lead students to develop the skills, knowledge & character traits necessary to become responsible, thriving & contributing members of society



BUDGET



General Fund Expenditures:
\$152,633,590

General Fund expenditures are broken down into the following categories:

- Salaries: 55%**
- Benefits: 23%**
- Services: 10%**
- Books: 8%**
- Other: 4%**

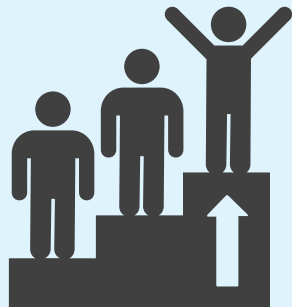
LCAP Expenditures:
\$24,748,676

Specified LCAP expenditures make up **16%** of General Fund expenditures.

GOAL

#1

INVESTING
\$17,221,429



Maximize Academic Achievement

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	RAISE ELA & MATH SBAC SCORES	44% ELA 30% Math
	INCREASE RECLASSIFICATION RATE	25%
	IMPROVE COLLEGE & CAREER READINESS	48%
	IMPROVE AP COURSE ENROLLMENT RATE	20%
	INCREASE STUDENTS ENROLLED IN ONE OR MORE CTE COURSE	55%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Increase services based on school needs (computer, bilingual, & library assistants, support teachers, technology, home/school liaisons, counselor hours, professional development, etc.)	\$3,007,434	EL FY LI
1.3 - Provide certificated & classified staffing support for ELA, language, and math achievement & language development	\$3,350,903	
1.5 - Provide resources & services supporting College & Career Readiness	\$2,852,707	
1.6 - Offer activities and opportunities supporting whole child enrichment and STEAM programming	\$2,784,468	
1.7 - Provide staffing and programming to support technology integration	\$707,973	



Local Control and Accountability Plan



GOAL #2 INVESTING **\$879,680**

Promote Positive, Effective Communication

HIGHLIGHTED EXPECTED OUTCOMES & METRICS		
	INCREASE PARENTS WHO ARE RECEIVING ELECTRONIC PARENT SQUARE MESSAGES	↑ 99%
	INCREASE PARTICIPATION IN PARENT SURVEYS	↑ 1,000
	INCREASE PARENT ATTENDANCE AT DISTRICT COMMITTEE MEETINGS	↑ 75%
	INCREASE PARENTS SERVED BY LOMPOC ADULT SCHOOL	↑ 200
	INCREASE PARENT ATTENDANCE AND INPUT AT IEP MEETINGS	↑ 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.1 - Increase outreach to English learner's parents in their primary language via electronic means, flyers, newsletters, meetings, letters, and home visits	\$116,483	
2.2 - Continue to address needs of unduplicated families by connecting them to appropriate resources	\$613,143	
2.3 - Include parents who represent unduplicated student populations on Superintendent's LCAP Advisory Committee & expand parent representation on other committees	\$2,260	
2.4 - Provide remote options for Adult Education classes through the Parent Education portal	\$147,794	

GOAL #3 INVESTING **\$6,647,567**

Provide a Safe, Respectful Learning Environment

HIGHLIGHTED EXPECTED OUTCOMES & METRICS		
	INCREASE ATTENDANCE RATE	↑ 95%
	REDUCE CHRONIC ABSENTEEISM	↓ 12%
	REDUCE HIGH SCHOOL DROPOUT RATE	↓ 2%
	INCREASE GRADUATION RATE	↑ 95%
	DECREASE SUSPENSION AND EXPULSION RATES	↓ 3.5% ^{Suspension} 0.04% ^{Expulsion}

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - Implement a Positive Behavioral Intervention & Supports System as a part of the MTSS	\$1,742,299	
3.2 - Implement LUSD Attendance Mediation Program (incentives, classroom interventions, home meetings, etc.)	\$10,700	
3.4 - Partner with community agencies to provide social/emotional support for students and families	\$1,182,566	
3.5 - Increase staffing to support health and wellbeing (Nurses, Health Clerks, Crossing Guards and Noon Duty Aides)	\$1,739,050	
3.8 - Provide clothing, basic necessities, and other resources for homeless students and families	\$31,704	

