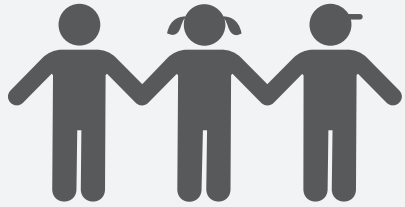


Local Control and Accountability Plan



DISTRICT STORY



8,600 K-ADULT STUDENTS

18
SCHOOLS

5
DISTINGUISHED
Schools

491
TEACHERS

STUDENT GROUPS



64%
Low Income



15%
English Learners



1%
Foster Youth



69%
High Need



Vision | Where Are We Going

We will prepare every student to graduate from high school ready to meeting the challenges of post-secondary education and the demands of a successful career.



Values | What We Believe

- Each of our students can meeting high expectations.
- Trusting and respectful relationships are at the heart of effective educational systems.
- Schools are centers of wellness, creativity, and continuous learning cycles for staff and students.



Mission | Who We Are

Lompoc Unified School District is a community of learners that provides educational experiences for each of our students to meet high expectations.

BUDGET



General Fund Expenditures:
\$161,152,033

General Fund expenditures are broken down into the following categories:

- Salaries: 51%**
- Benefits: 22%**
- Services: 13%**
- Books: 5%**
- Other: 9%**

LCAP Expenditures:
\$35,775,953

Specified LCAP expenditures make up **22%** of General Fund expenditures.

BROAD GOAL

#1

INVESTING
\$33,937,267



Ensure College & Career Readiness

HIGHLIGHTED OUTCOME TARGETS



IMPROVE PERFORMANCE ON CAASPP ELA
(measured as distance from standard)

↑ 19.3



IMPROVE PERFORMANCE ON CAASPP MATH
(measured as distance from standard)

↑ 39.9



IMPROVE COLLEGE/CAREER INDICATOR

↑ 80%



INCREASE CTE PATHWAYS ENROLLMENT

↑ 55%



IMPROVE GRADUATION RATE INDICATOR

↑ 96%

HIGHLIGHTED ACTIONS & EXPENDITURES

1.2 - Implement SEL programs, counseling, and mental health services, collaborating with staff and partners to improve academic achievement, SE development, and connectedness.

\$6,415,411

1.12 - Enhance digital literacy, personalized learning, and data-driven instruction, with support from Ed Tech specialists.

\$2,806,225

1.14 - Increase A-G completion, College and Career Readiness, and expand CTE opportunities for at-promise students.

\$2,125,742

1.16 - Provide AVID electives and professional development to support college readiness for at-promise students.

\$372,473

1.21 - Strengthen tiered support systems and enhance school safety.

\$2,368,368

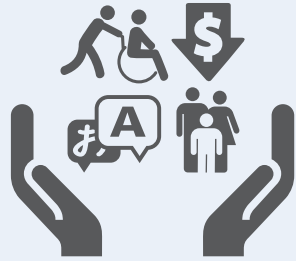
Local Control and Accountability Plan



BROAD GOAL

#2

INVESTING \$1,302,186



Meet The Diverse Needs of All Students

HIGHLIGHTED OUTCOME TARGETS



INCREASE ATTENDANCE AT ELEMENTARY SCHOOL PARENT WORKSHOPS

↑ 80%



REDUCE CHRONIC ABSENTEEISM

↓ 16%



INCREASE % OF ALL STUDENTS FEELING CONNECTED TO SCHOOL

↑ 80%

HIGHLIGHTED ACTIONS & EXPENDITURES



2.2 - Support daily attendance via outreach consultants and by home school community liaisons.	\$856,648
2.3 - Expand engagement opportunities for families in district committees and discussions.	\$44,456
2.4 - Support parents by offering remote/hybrid Parent Education Workshops.	\$50,349

FOCUS GOAL

#3

INVESTING \$203,119



Ensure Post-Graduation Success

Maple High School

EQUITY MULTIPLIER

HIGHLIGHTED OUTCOME TARGETS



IMPROVE CCI INDICATOR (measured as % of graduates prepared)

↑ 40%



INCREASE % OF STUDENTS COMPLETING FAFSA

↑ 55%



INCREASE % OF 11TH AND 12TH GRADERS ENGAGED IN INTERNSHIPS

↑ 40%

HIGHLIGHTED ACTIONS & EXPENDITURES



3.1 - Provide professional learning to enhance instruction and engagement.	\$51,119
3.2 - Provide counseling to support college and career transitions.	\$125,000
3.3 - Engage students in social-emotional learning to improve well-being.	\$27,000

FOCUS GOAL

#4

INVESTING \$333,381



Increase Student Engagement & Attendance

Bob Forinash | Mission Valley

EQUITY MULTIPLIER

HIGHLIGHTED OUTCOME TARGETS



INCREASE % OF STUDENTS AND PARENTS FEELING CONNECTED TO SCHOOL

↑ 80%



DECREASE CHRONIC ABSENTEEISM

↓ 5%



REDUCE SUSPENSION RATES

↓ 10%

HIGHLIGHTED ACTIONS & EXPENDITURES



4.1 - Provide social-emotional education and counseling for at-risk students.	\$157,751
4.2 - Conduct outreach and connect resources for chronically absent students.	\$32,324
4.5 - Engage families with educational nights and communication tools.	\$12,500

