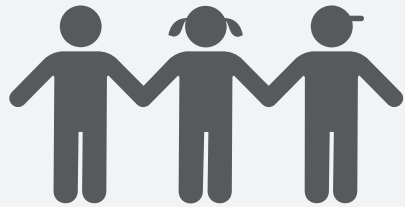


Local Control and Accountability Plan

DISTRICT STORY



5,154 K-12 STUDENTS



Western Association of Schools and Colleges



225 EMPLOYEES

STUDENT GROUPS



70%
Low Income



5%
English Learners



11%
Students with Disabilities



74%
High Need

Our Mission

To provide a comprehensive, standards-based program to diverse student learners who seek an individualized, engaging educational setting that will prepare them to become contributing members of the community



High-Quality Education

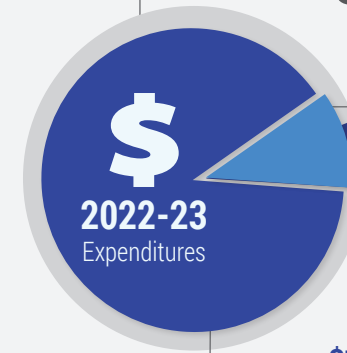
Featuring the innovative use of technology, a rigorous & interactive curriculum, individualized learning plans for each student, & accommodations to foster different learning styles

Student-Focused

Flexibility and choices offered to increase student interest and encourage mastery of skills, enabling students to become self-motivated, competent, lifelong learners



BUDGET



General Fund Expenditures:
\$85,222,280

LCAP Expenditures:
\$9,641,045

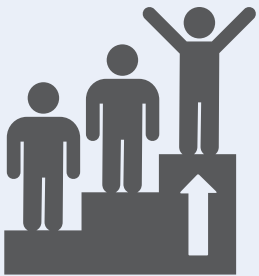
LCAP Expenditures for High Needs Students:
\$5,817,426

Expenditures not included in the LCAP:

\$75,581,235

Specified LCAP expenditures make up **11%** of General Fund expenditures.

GOAL #1 INVESTING \$3,734,311



Maximize Academic Achievement

HIGHLIGHTED OUTCOMES AND METRICS

	IMPROVE ENGLISH LEARNER RECLASSIFICATION RATE	↑ 70%
	ENHANCE COLLEGE/CAREER READINESS	↑ 25%
	INCREASE % STUDENTS AT OR ABOVE GRADE LEVEL ON STAR 360 MATH & READING	+ 10%

HIGHLIGHTED ACTIONS AND EXPENDITURES

1.4 - Implement a research-based English Language Development program	\$483,191
1.6 - Provide individualized coaching and professional development to all teachers	\$768,876
1.8 - Enhance Career & Technical Education program and expand course options to Middle School students	\$1,070,165

GOAL #2 INVESTING \$639,490



Ensure a Safe, Effective Learning Environment

HIGHLIGHTED OUTCOMES AND METRICS

	MAINTAIN HIGH LEVEL OF PARENT/FAMILY ENGAGEMENT	= 100%
	CONTINUE 0% SUSPENSION AND EXPULSION RATES	= 0%
	PROLONG FAVORABLE SCHOOL CLIMATE ASSESSMENTS	= 100%

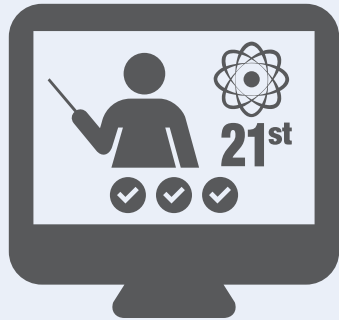
HIGHLIGHTED ACTIONS AND EXPENDITURES

2.2 - Provide interpreter and translation services for families in need	\$41,938
2.3 - Enhance parent and student engagement through improved communication and additional extracurricular opportunities.	\$213,151
2.5 - Implement and extend the targeted social-emotional learning program	\$348,401



Local Control and Accountability Plan

GOAL **#3** INVESTING \$3,721,057



Provide High-Quality Education

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	CONTINUE STUDENT ACCESS TO A BROAD COURSE OF STUDY	= 100%
	SUSTAIN STUDENT ACCESS TO TARGETED SUPPORT PROGRAMS	= 100%
	MAINTAIN FACULTY OF FULLY CREDENTIALLED TEACHERS	= 100%

HIGHLIGHTED ACTIONS AND EXPENDITURES




3.1 - Provide an Internet subsidy for qualified students	\$984,860
3.3 - Employ data analysis staff to monitor student progress and attendance	\$324,460
3.4 - Utilize curriculum specialists to support student learning	\$329,849

GOAL **#4** INVESTING \$581,367



Decrease Chronic Absenteeism

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	REDUCE CHRONIC ABSENTEEISM RATE	↓ 10%
	INCREASE SCHOOL ATTENDANCE RATE	↑ 98%
	DECREASE HIGH SCHOOL DROPOUT RATE	↓ 10%

HIGHLIGHTED ACTIONS AND EXPENDITURES




4.1 - Implement the Compass Program to support struggling students and lead them to success and engagement	\$581,367
4.2 - Enact various attendance interventions to encourage student engagement and success	N/C

GOAL **#5** INVESTING \$964,820



Increase Graduation Rate

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	IMPROVE GRADUATION RATE FOR ALL SUBGROUPS	+ 6%
	INCREASE HIGH SCHOOL COURSE PASS RATE	↑ 85%
	RAISE % STUDENTS WHO ARE CREDIT SUFFICIENT	↑ 70%

HIGHLIGHTED ACTIONS AND EXPENDITURES

5.1 - Provide Graduation Coaches to support high school team & students	\$233,501
5.5 - Increase high school math and English course offerings	\$233,297
5.6 - Enhance support for students graduating with A-G eligibility	\$451,058

