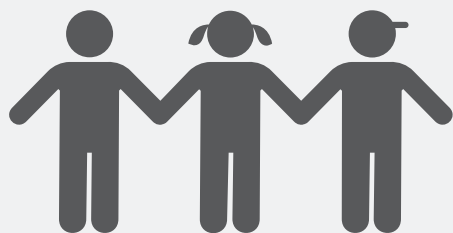


Local Control and Accountability Plan



DISTRICT STORY



621,414 PK-12 STUDENTS

1,147 SCHOOLS

286 DISTINGUISHED Schools

69,783 EMPLOYEES

SUBGROUPS

79%
Low Income

25%
English Learners

<1%
Foster Youth

84%
High Need

District Focus

Ensure all students are prepared for college, career & life



Diverse Population

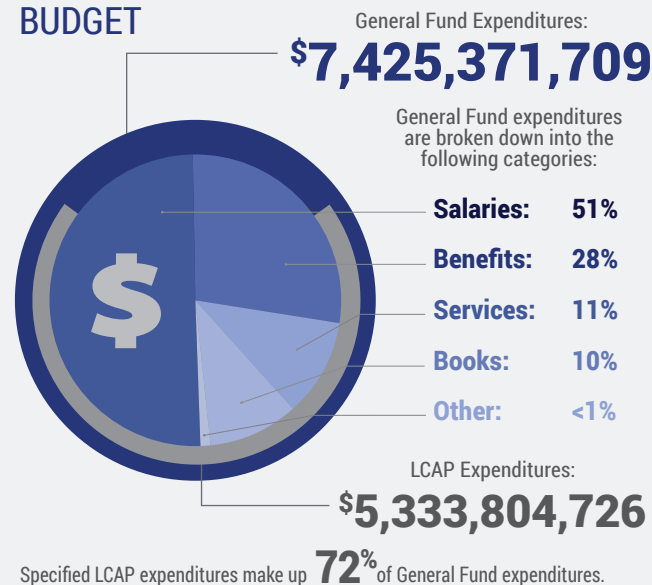
Nearly 94 languages other than English are spoken

District Mission

Embracing our diversity to educate L.A.'s youth, ensure academic achievement, & empower tomorrow's leaders.



BUDGET



GOAL

#1

INVESTING
\$957,272,387



100% Graduation

HIGHLIGHTED OUTCOMES & METRICS

| | | |
|--|--------------------------------------|---------|
| | INCREASE HIGH SCHOOL GRADUATION RATE | ↑ |
| | DECREASE HIGH SCHOOL DROPOUT RATE | ↓ 5% |
| | DECREASE MIDDLE SCHOOL DROPOUT RATE | ↓ 0.05% |
| | INCREASE EAP ELA PROFICIENCY | ↑ |
| | INCREASE EAP MATH PROFICIENCY | ↑ |

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

| | | |
|---|---------------|------------------|
| 1.1 - Academic & Structural Interventions to increase college readiness | \$44,802,098 | All Students |
| 1.2 - Educational opportunities for adults | \$765,776 | |
| 1.3 - Adult & Career Education programs for targeted youth | \$19,143,100 | |
| 1.4 - Teacher Retention & Support Program | \$28,821,386 | |
| 1.5 - Additional school budget autonomy | \$738,991,096 | |
| 1.6 - Support Options educational settings for at-risk youth | \$49,767,496 | English Learners |
| 1.7 - Realign After-School services to ensure academic support & intervention | \$7,321,142 | Low Income |
| 1.8 - Continue A-G Diploma program | \$2,190,106 | Foster Youth |
| 1.9 - A-G Immediate Intervention Plan | \$15,054,197 | |
| 1.10 - Provide School Innovation Funds to support improved outcomes | \$50,415,990 | |



Local Control and Accountability Plan



GOAL #2
INVESTING \$3,365,579,641

Proficiency for All

HIGHLIGHTED OUTCOMES & METRICS

| | | |
|--|-------------------------------|--|
| | IMPROVE ELA SBAC PROFICIENCY | ↓ -23.1 ^{Grades 6-8} ↓ 8 ^{Grade 11} |
| | IMPROVE MATH SBAC PROFICIENCY | ↓ -55 ^{Grades 6-8} ↓ -71.1 ^{Grades 6-8} |

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

| | | |
|---|---------------|--------------|
| 2.1 - Support staff specifically serving foster youth | \$15,562,200 | |
| 2.2 - Instructional staff PD for CCSS & ELD standards | \$10,132,848 | |
| 2.3 - Curriculum design & implementation to align content & instruction to CCSS | \$158,159,301 | All Students |

GOAL #3
INVESTING \$33,968,752

100% Attendance

HIGHLIGHTED OUTCOMES & METRICS

| | | |
|--|---|---|
| | INCREASE STUDENTS ATTENDING 172-180 SCHOOL DAYS | ↑ |
| | DECREASE CHRONIC ABSENTEEISM | ↑ |

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

| | | |
|--|--------------|--|
| 3.1 - Support student health & human services | \$5,361,319 | |
| 3.2 - Targeted student engagement supports | \$24,957,986 | |
| 3.3 - Support Homeless Youth Program | \$2,288,521 | |
| 3.4 - District-wide student engagement support | \$1,360,926 | |

GOAL #4
INVESTING \$8,117,777

Parent, Student & Community Engagement

HIGHLIGHTED OUTCOMES & METRICS

| | | |
|--|-------------------------------------|-------|
| | INCREASE STUDENTS FEELING CONNECTED | ↑ 89% |
| | INCREASE PARENTS COMPLETING SES | ↑ 64% |

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

| | | |
|--|-------------|-----|
| 4.1 - Additional resources for parent engagement at local level | \$7,915,096 | All |
| 4.2 - Provide parent training & workshops (staff, materials, Parent & Family Center resources) | \$202,681 | |

GOAL #5
INVESTING \$68,813,159

Ensure School Safety

HIGHLIGHTED OUTCOMES & METRICS

| | | |
|--|---------------------------------------|-----------|
| | DECREASE SUSPENSION RATE | ↓ |
| | MAINTAIN OR REDUCE LOW EXPULSION RATE | =/↓ 0.01% |

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

| | | |
|--|--------------|--------------|
| 5.1 - Develop & maintain holistic, safe & healthy school environments, effective positive behavior support & interventions | \$11,028,708 | All Students |
| 5.2 - District safety operations (school police) | \$57,784,451 | |

GOAL #6
INVESTING \$900,053,010

Provide Basic Services

HIGHLIGHTED OUTCOMES & METRICS

| | | |
|--|---------------------------------------|--------|
| | TEACHERS APPROPRIATELY CREDENTIALLED | ↑ 100% |
| | INCREASE EDST PERFORMANCE EVALUATIONS | ↑ 25% |

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

| | | |
|---|---------------|--------------|
| 6.1 - Identify, recruit, place & train district employees | \$47,517,219 | |
| 6.2 - District-wide operating supports | \$643,912,296 | All Students |
| 6.3 - Central office management & oversight of basic operations | \$174,014,490 | |

* For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.

