

Local Control and Accountability Plan

Los Angeles USD
2018-19 Highlights



DISTRICT STORY

621,414 PK-12 STUDENTS

1,147 SCHOOLS

286 DISTINGUISHED Schools

69,783 EMPLOYEES

SUBGROUPS

- 79%** Low Income
- 25%** English Learners
- <1%** Foster Youth
- 84%** High Need

District Focus

Ensure all students are prepared for college, career & life

Diverse Population

Nearly 94 languages other than English are spoken

District Mission

Embracing our diversity to educate L.A.'s youth, ensure academic achievement, & empower tomorrow's leaders.

BUDGET

General Fund Expenditures: **\$7,425,371,709**

General Fund expenditures are broken down into the following categories:

- Salaries: 51%**
- Benefits: 28%**
- Services: 11%**
- Books: 10%**
- Other: <1%**

LCAP Expenditures: **\$5,333,804,726**

Specified LCAP expenditures make up **72%** of General Fund expenditures.

GOAL #1

INVESTING **\$957,272,387**

100% Graduation

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE HIGH SCHOOL GRADUATION RATE	↑
	DECREASE HIGH SCHOOL DROPOUT RATE	↓ 5%
	DECREASE MIDDLE SCHOOL DROPOUT RATE	↓ 0.05%
	INCREASE EAP ELA PROFICIENCY	↑
	INCREASE EAP MATH PROFICIENCY	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Academic & Structural Interventions to increase college readiness	\$44,802,098	
1.2 - Educational opportunities for adults	\$765,776	
1.3 - Adult & Career Education programs for targeted youth	\$19,143,100	
1.4 - Teacher Retention & Support Program	\$28,821,386	
1.5 - Additional school budget autonomy	\$738,991,096	
1.6 - Support Options educational settings for at-risk youth	\$49,767,496	
1.7 - Realign After-School services to ensure academic support & intervention	\$2,190,106	
1.8 - Continue A-G Diploma program	\$15,054,197	
1.9 - A-G Immediate Intervention Plan		
1.10 - Provide School Innovation Funds to support improved outcomes	\$50,415,990	

GOAL #2

INVESTING **\$3,365,579,641**

Proficiency for All

GOAL #3

INVESTING **\$33,968,752**

100% Attendance

GOAL #4

INVESTING **\$8,117,777**

Parent, Student & Community Engagement

HIGHLIGHTED OUTCOMES & METRICS

	IMPROVE ELA SBAC PROFICIENCY	↓ -23.1 Grades 6-8 ↓ 8 Grade 11
	IMPROVE MATH SBAC PROFICIENCY	↓ -55 Grades 6-8 ↓ -71.1 Grades 6-8

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.1 - Support staff specifically serving foster youth	\$15,562,200	
2.2 - Instructional staff PD for CCSS & ELD standards	\$10,132,848	
2.3 - Curriculum design & implementation to align content & instruction to CCSS	\$158,159,301	

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE STUDENTS ATTENDING 172-180 SCHOOL DAYS	↑
	DECREASE CHRONIC ABSENTEEISM	↑

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Support student health & human services	\$5,361,319	
3.2 - Targeted student engagement supports	\$24,957,986	
3.3 - Support Homeless Youth Program	\$2,288,521	
3.4 - District-wide student engagement support	\$1,360,926	

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE STUDENTS FEELING CONNECTED	↑ 89%
	INCREASE PARENTS COMPLETING SES	↑ 64%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.1 - Additional resources for parent engagement at local level	\$7,915,096	
4.2 - Provide parent training & workshops (staff, materials, Parent & Family Center resources)	\$202,681	

GOAL #5

INVESTING **\$68,813,159**

Ensure School Safety

GOAL #6

INVESTING **\$900,053,010**

Provide Basic Services

HIGHLIGHTED OUTCOMES & METRICS

	DECREASE SUSPENSION RATE	↓
	MAINTAIN OR REDUCE LOW EXPULSION RATE	=/↓ 0.01%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

5.1 - Develop & maintain holistic, safe & healthy school environments, effective positive behavior support & interventions	\$11,028,708	
5.2 - District safety operations (school police)	\$57,784,451	

HIGHLIGHTED OUTCOMES & METRICS

	TEACHERS APPROPRIATELY CREDENTIALLED	↑ 100%
	INCREASE EDST PERFORMANCE EVALUATIONS	↑ 25%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

6.1 - Identify, recruit, place & train district employees	\$47,517,219	
6.2 - District-wide operating supports	\$643,912,296	
6.3 - Central office management & oversight of basic operations	\$174,014,490	

* For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.

