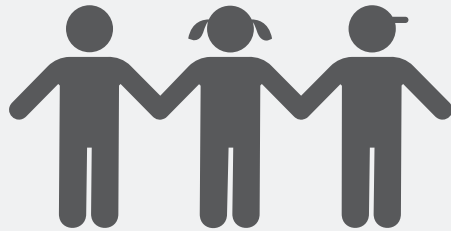


# Local Control and Accountability Plan



## DISTRICT STORY



**623,497** Pre K-12  
**70,592** Adult Ed.

**1,386**  
SCHOOLS

**8**  
2019  
Distinguished Schools

**66,523**  
EMPLOYEES

### STUDENT GROUPS

**81%**  
Low Income

**23%**  
English Learners

**<1%**  
Foster Youth

**85%**  
High Need

### District Focus

Ensure all students are prepared for college, career & life



### Diverse Population

Nearly 94 languages other than English are spoken

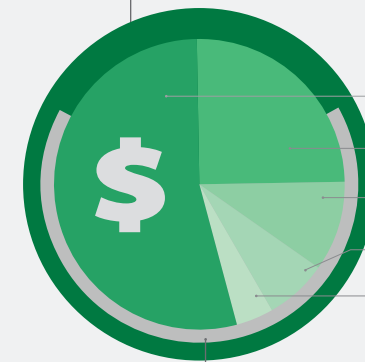


### District Mission

Embracing our diversity to educate L.A.'s youth, ensure academic achievement, & empower tomorrow's leaders



## BUDGET



General Fund Expenditures:  
**\$7,810,252,248**

General Fund expenditures are broken down into the following categories:

LCAP Expenditures:  
**\$5,190,756,819**

Specified LCAP expenditures make up **66%** of General Fund expenditures.

## GOAL

**#1**

INVESTING  
**\$941,000,245**



**100%**  
Graduation

### HIGHLIGHTED 18-19 OUTCOMES AND METRICS

	INCREASE HIGH SCHOOL GRADUATION RATE	<b>↑ 79%</b>
	REDUCE HIGH SCHOOL DROPOUT RATE	<b>↓ 12.2%</b>
	INCREASE STUDENTS DEMONSTRATING COLLEGE READINESS ON MATH EAP	<b>↑ 8.6%</b>
	INCREASE STUDENTS DEMONSTRATING COLLEGE READINESS ON ELA EAP	<b>↑ 21.7%</b>
	INCREASE STUDENTS SCORING 3+ ON 2 OR MORE AP EXAMS	<b>↑ 15.3%</b>

### HIGHLIGHTED 19-20 ACTIONS, EXPENDITURES AND TARGETS

1.1 - Academic & Structural Interventions to increase college readiness (Options Programs, CTE courses, Linked Learning)	<b>\$76,227,605</b>	
1.2 - Educational opportunities for adults (ESL, Adult Secondary Education, AEWCs)	<b>\$2,240,495</b>	
1.4 - Implement The Beginning Teacher Growth and Development Induction program to support beginning teachers	<b>\$2,024,002</b>	
1.7 - Realign After-School services to ensure academic support & intervention for at-risk students	<b>\$7,338,940</b>	
1.9 - A-G Immediate Intervention Plan (provide support via summer school, credit recovery options, tutoring, A-G teacher training, parent engagement)	<b>\$10,273,750</b>	



# Local Control and Accountability Plan



**GOAL #2** INVESTING \$3,185,410,846

**Proficiency for All**

HIGHLIGHTED 18-19 OUTCOMES AND METRICS		
	INCREASE EL RECLASSIFICATION RATE	↑ 23.1%
	DECREASE LONG TERM ENGLISH LEARNERS	↓ 13%
	INCREASE SWD IN GENERAL EDUCATION >80% OF THE DAY	↑ 67.4%
HIGHLIGHTED 19-20 ACTIONS, EXPENDITURES AND TARGETS		
2.1 - Support staff specifically serving foster youth	\$16,479,767	
2.2 - Instructional staff professional development for CCSS & ELD standards	\$8,899,830	
2.6 - Early Childhood Development Program & TK Expansion	\$99,116,932	
2.9 - Implement English Learner Master Plan	\$33,385,806	

**GOAL #3** INVESTING \$46,899,359

**100% Attendance**

HIGHLIGHTED 18-19 OUTCOMES AND METRICS		
	INCREASE STUDENTS ATTENDING 172-180 SCHOOL DAYS	↓ 40.2%
	DECREASE CHRONIC ABSENTEEISM	↑ 24.9%
HIGHLIGHTED 19-20 ACTIONS, EXPENDITURES AND TARGETS		
3.1 - Support student health & human services	\$7,787,552	
3.3 - Support Homeless Youth Program (1 PSW, 10 PSA counselors, 6 PSA aides)	\$2,400,690	
3.4 - District-wide student engagement support	\$249,263	

**GOAL #4** INVESTING \$4,456,157

**Parent, Student & Community Engagement**

HIGHLIGHTED 18-19 OUTCOMES AND METRICS		
	INCREASE STUDENTS FEELING CONNECTED	↑ 69.2%
	INCREASE SCHOOLS OFFERING PARENT ACADEMIC INITIATIVE TRAINING	↑ 89.5%
HIGHLIGHTED 19-20 ACTIONS, EXPENDITURES AND TARGETS		
4.1 - Additional resources for parent engagement at local level	\$7,254,296	
4.2 - Provide parent training & workshops (staff, materials, helpful resources for Parent & Family Center)	\$201,861	

**GOAL #5** INVESTING \$48,315,905

**Ensure School Safety**

HIGHLIGHTED 18-19 OUTCOMES AND METRICS		
	DECREASE SINGLE-STUDENT SUSPENSION RATE	↓ 0.38%
	MAINTAIN OR REDUCE LOW EXPULSION RATE	= 0.02%
HIGHLIGHTED 19-20 ACTIONS, EXPENDITURES AND TARGETS		
5.1 - Develop & maintain holistic, safe & healthy school environments, effective positive behavior support & interventions	\$2,191,334	
5.2 - District safety operations (school police)	\$46,124,571	

**GOAL #6** INVESTING \$997,420,437

**Provide Basic Services**

HIGHLIGHTED 18-19 OUTCOMES AND METRICS		
	WILLIAMS ACT INSTRUCTIONAL MATERIALS COMPLIANCE	= 100%
	MAINTAIN FACILITIES IN GOOD REPAIR	= 100%
HIGHLIGHTED 19-20 ACTIONS, EXPENDITURES AND TARGETS		
6.1 - Identify, recruit, place & train district employees	\$58,462,261	
6.4 - Greatest need schools receive targeted maintenance	\$33,009,005	
6.5 - Expand access to meals	\$2,215,000	