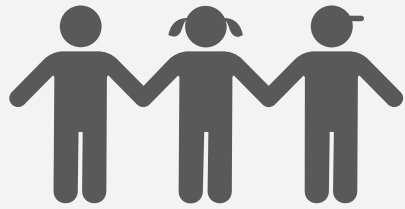


Local Control and Accountability Plan

SCHOOL STORY



974 TK-12 STUDENTS

FULLY ACCREDITED BY



Western Association of Schools and Colleges



124 EMPLOYEES

STUDENT GROUPS



72%
Low Income



5%
English Learners



8%
Students with Disabilities



73%
High Need

Our Mission

To develop a sense of community where our students, their families and Learning Coaches feel supported in their pursuit of academic success within an alternative model



Individualized Education

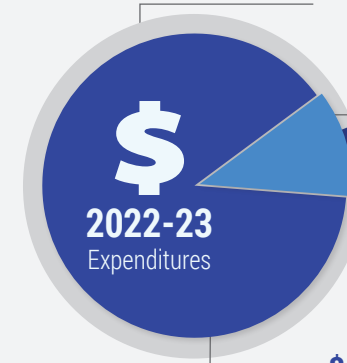
Featuring the innovative use of technology, a rigorous & interactive curriculum, individualized learning plans for each student, & accommodations to foster different learning styles

Student-Focused

Flexibility and choices offered to increase student interest and encourage mastery of skills, enabling students to become self-motivated, competent, lifelong learners



BUDGET



General Fund Expenditures:
\$13,898,238

LCAP Expenditures:
\$1,604,431

LCAP Expenditures for High Needs Students:
\$959,219

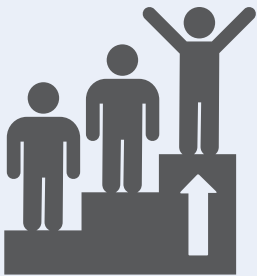
Expenditures not included in the LCAP:

\$12,293,807

Specified LCAP expenditures make up **11.5%** of General Fund expenditures.

GOAL #1

INVESTING \$508,282



Maximize Academic Achievement

HIGHLIGHTED OUTCOMES AND METRICS



IMPROVE ENGLISH LEARNER RECLASSIFICATION RATE **↑ 50%**



ENHANCE COLLEGE/CAREER READINESS **↑ 25%**



INCREASE % STUDENTS AT OR ABOVE GRADE LEVEL ON STAR 360 MATH & READING **+ 10%**

HIGHLIGHTED ACTIONS AND EXPENDITURES

1.4 - Implement a research-based English Language Development program	\$80,478
1.6 - Provide individualized coaching and professional development to all teachers	\$128,052
1.8 - Enhance Career & Technical Education program and expand course options to Middle School students	\$149,078

GOAL #2

INVESTING \$100,750



Ensure a Safe, Effective Learning Environment

HIGHLIGHTED OUTCOMES AND METRICS



MAINTAIN HIGH LEVEL OF PARENT/FAMILY ENGAGEMENT **= 100%**



CONTINUE 0% SUSPENSION AND EXPULSION RATES **= 0%**



PROLONG FAVORABLE SCHOOL CLIMATE ASSESSMENTS **= 100%**

HIGHLIGHTED ACTIONS AND EXPENDITURES

2.2 - Provide interpreter and translation services for families in need	\$2,472
2.3 - Enhance parent and student engagement through improved communication and additional extracurricular opportunities.	\$32,892
2.5 - Implement and extend the targeted social-emotional learning program	\$65,386



Local Control and Accountability Plan

GOAL




#3

INVESTING
\$624,619



Provide High-Quality Education

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	MAINTAIN FACULTY OF FULLY CREDENTIALLED TEACHERS	= 100%
	CONTINUE ACCESS TO STANDARD-ALIGNED MATERIALS	= 100%
	SUSTAIN STUDENT ACCESS TO TARGETED SUPPORT PROGRAMS	= 100%

HIGHLIGHTED ACTIONS AND EXPENDITURES

3.1 - Provide an Internet subsidy for qualified students	\$158,392
3.3 - Employ data analysis staff to monitor student progress and attendance	\$65,839
3.4 - Utilize curriculum specialists to support student learning	\$54,913

GOAL




#4

INVESTING
\$114,515



Decrease Chronic Absenteeism

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	REDUCE CHRONIC ABSENTEEISM RATE	↓ 10%
	INCREASE SCHOOL ATTENDANCE RATE	↑ 97%
	DECREASE HIGH SCHOOL DROPOUT RATE	↓ 10%

HIGHLIGHTED ACTIONS AND EXPENDITURES

4.1 - Implement the Compass Program to support struggling students and lead them to success and engagement	\$114,515
4.2 - Enact various attendance interventions to encourage student engagement and success	N/C

GOAL




#5

INVESTING
\$256,265



Increase Graduation Rate

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	IMPROVE GRADUATION RATE	↑ 70%
	INCREASE HIGH SCHOOL COURSE PASS RATE	↑ 85%
	RAISE % STUDENTS WHO ARE CREDIT SUFFICIENT	↑ 70%

HIGHLIGHTED ACTIONS AND EXPENDITURES

5.1 - Provide Graduation Coaches to support high school team & students	\$48,327
5.5 - Increase high school math and English course offerings	\$48,285
5.6 - Enhance support for students graduating with A-G eligibility	\$150,000

