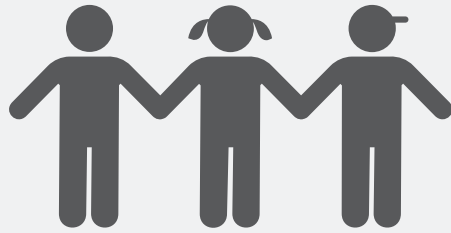


Local Control and Accountability Plan

DISTRICT STORY



3,543 K-12 STUDENTS



7 SCHOOLS



281 EMPLOYEES

STUDENT GROUPS



99%
Low Income



59%
English Learners



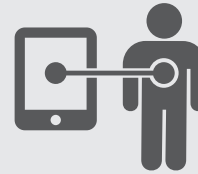
<1%
Foster Youth



99%
High Need

1:1 Device Ratio

Improvements in technology areas to ensure access for every student



District Priorities

Safety, academic achievement, student & stakeholder engagement



District Mission

We are committed to preparing & empowering our students to be competitive, productive, & compassionate members of society



BUDGET

General Fund Expenditures:

\$47,011,162

General Fund expenditures are broken down into the following categories:



LCAP Expenditures:

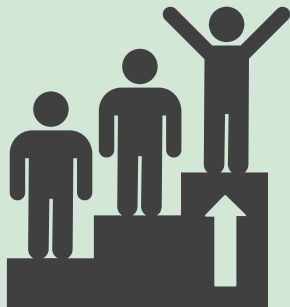
\$10,058,987

Specified LCAP expenditures make up **21%** of General Fund expenditures.

GOAL

#1

INVESTING
\$9,126,795



Increase Student Achievement

HIGHLIGHTED EXPECTED OUTCOMES & METRICS



MAINTAIN SUFFICIENT INSTRUCTIONAL MATERIALS

= 100%



INCREASE EL RECLASSIFICATION RATE

↑ 9%



INCREASE HS GRADUATION RATE

↑ 72.2%



INCREASE EAP READY RATES

↑ 14.5%^{ELA}
4.6%^{Math}



INCREASE A-G COMPLETION

↑ 27.8%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

Action	Expenditure	Target
1.1 - Standards aligned, core content curriculum (update, replace, or replenish curriculum, resources & other instructional materials)	\$926,100	All Students
1.3 - Maintain IDEA compliance (social emotional support & common core resources, additional Special Education teacher)	\$1,988,635	Students with Disabilities
1.5 - Subgroup student learning supports (Guided Reading program, interventions, summer school, PE activities & enrichment opportunities)	\$2,166,279	EL, FY, LI
1.6 - Continue "Google Schools" & "One to One" initiatives (FCOE contract)	\$1,009,576	








Local Control and Accountability Plan

GOAL #2 INVESTING \$8,102,414



Safe & Engaged Schools

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE CTE COMPLETION RATE	↑ 15.4%
	INCREASE ATTENDANCE RATE	↑ 94.2%
	DECREASE CHRONIC ABSENTEEISM	↑ 12.1%
	DECREASE SUSPENSION RATES	↓ 4.9%
	MAINTAIN LOW EXPULSION RATES	= 0.2%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.2 - Facilitate "learning & innovation skills" development (textbooks, materials, and supplies)	\$356,406	All Students
2.3 - Transportation to ensure daily student attendance	\$1,635,800	
2.4 - Regular school & district communication with parents (website & phone outreach, translated documents)	\$34,729	
2.5 - Support mental & physical health with full-time psychologist & registered nurse	\$311,389	
2.10 - Attendance teams communicate & meet with students, parents & staff	\$208,373	
2.12 - Programs to increase student engagement	\$130,812	

GOAL #3 INVESTING \$22,829,778



Professional Learning Culture

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE PROPERLY CREDENTIALLED TEACHERS	↑ 91%
	DECREASE TEACHER VACANCIES	= 0
	MAINTAIN NO TEACHER MISASSIGNMENTS	= 0
	MAINTAIN "GOOD" FACILITY RATING	= Good

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
3.1 - Facilitate professional learning culture development & growth (professional development, collaboration & instructional coaching)	\$2,083,726	All Students
3.2 - Human resource department will monitor credentials, vacancies, & misassignments	\$14,150,279	
3.3 - Day to day operations support staff (resources & materials at district & site level)	\$827,702	
3.4 - Well-maintained up-to-date schools (MOT department, support modernization projects)	\$5,452,960	
3.5 - Support professional development & encourage participation (resources & materials, committee engagement)	\$315,111	

