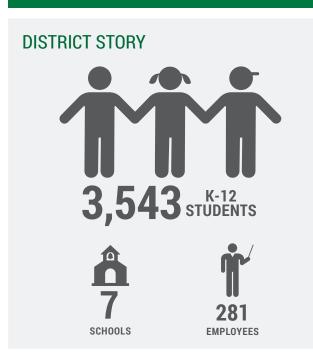
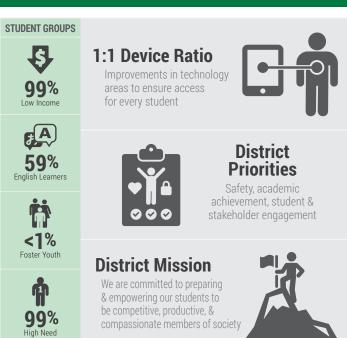
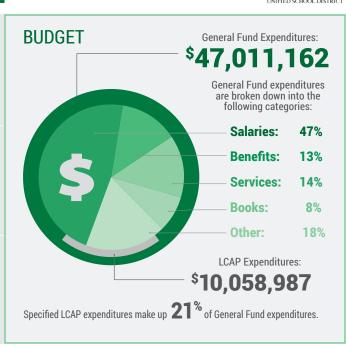


\$926,100







HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

curriculum (update, replace, or





	replenish curriculum, resources &		
	other instructional materials)		
	1.3 - Maintain IDEA compliance (social	\$1,988,635	*
	emotional support & common		Students with
6	core resources, additional Special		Disabilities
	Education teacher)		
	1.5 - Subgroup student learning	\$2,166,279	FA EL
Д	supports (Guided Reading		FY FY
-1	program, interventions, summer		
th	school, PE activities & enrichment		\$ 11
	opportunities)		
6	1.6 - Continue "Google Schools" & "One to	\$1,009,576	
	One" initiatives (FCOE contract)		
*	HIGHLIGHTED ACTIONS, EXPENDITURES	& TARGETS	• *
/ 0	2.2 - Facilitate "learning & innovation skills"	\$356,406	2002
	development (textbooks, materials,		All Students
	and supplies)		

+
Cofe & Engaged

\$8,102,414

INVESTING

\$22,829,778

Safe & Engaged Schools

GOAL

Н	IGHLIGHTED OUTCOMES & METR	ICS •*
	INCREASE CTE COMPLETION RATE	15.4 %
	INCREASE ATTENDANCE RATE	1 94.2%
≜ ≜¥	DECREASE CHRONIC ABSENTEEISM	↑12.1 %
	DECREASE SUSPENSION RATES	4.9 %
	MAINTAIN LOW EXPULSION RATES	= 0.2%
Н	IGHLIGHTED OUTCOMES & METR	ics 🗭*

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
2.2 - Facilitate "learning & innovation skills"	\$356,406	29
development (textbooks, materials,		Stu
and supplies)		
2.3 - Transportation to ensure daily	\$1,635,800	
student attendance		
2.4 - Regular school & district communication	\$34,729	
with parents (website & phone outreach,		
translated documents)		
2.5 - Support mental & physical health	\$311,389	Ė
with full-time psychologist &		Ę
registered nurse		1
2.10 - Attendance teams communicate &	\$208,373	
meet with students, parents & staff		
2.12 - Programs to increase student	\$130,812	
engagement		

İ
Professional
Learning Culture

НІ	GHLIGHTED OUTCOMES & METR	ICS +*	
	INCREASE PROPERLY CREDENTIALED TEACHERS	+ 91%	3.
	DECREASE TEACHER VACANCIES	= 0	3.
VX	MAINTAIN NO TEACHER MISASSIGNMENTS	= 0	3.
26	MAINTAIN "GOOD" FACILITY RATING	=Good	3.
FF0 6FF 40	40.14.1.3.	075107000000	

ŀ	HIGHLIGHTED ACTIONS, EXPENDITURES	& TARGETS	$oldsymbol{\Theta}^*$
	3.1 - Facilitate professional learning culture	\$2,083,726	2002
	development & growth (professional		All Students
	development, collaboration &		
	instructional coaching)		
	3.2 - Human resource department will monitor	\$14,150,279	
	credentials, vacancies, & misassignments		
	3.3 - Day to day operations support staff	\$827,702	
	(resources & materials at district &		
	site level)		
	3.4 - Well-maintained up-to-date	\$5,452,960	
	schools (MOT department, support		
	modernization projects)		
	3.5 - Support professional development &	\$315,111	₩ &
	encourage participation (resources &		€.A
	materials, committee engagement)		1

Mendota Unified School District, 115 McCabe Ave., Mendota, CA 93640; Phone: 559-655-4942; Website:musdaztecs.com; CDS#:10751270000000 @2019 solutions@goboinfo.com (888) 938-7779

For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.



