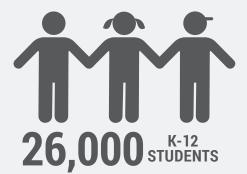
Local Control and Accountability Plan

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STUDENT GROUPS







MUSD District Graduate Profile

Critical Thinkers Collaborators





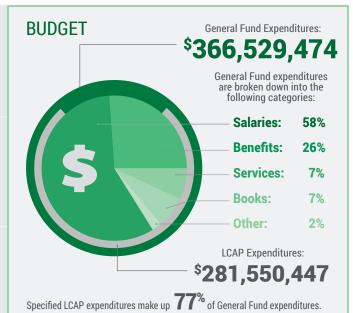
District Vision

Empowering students to achieve academic excellence as model citizens

District Mission

Promote rigor, relevance, & relationships so that all learners have the opportunity to think critically, establish relationships, collaborate, & communicate effectively as we prepare them for success in college, career, & beyond





GOAL

INVESTING \$171.605.208



High Quality Teachers and Staff

}	<u>=</u>

MAINTAIN FULLY CREDENTIALED & PROPERLY ASSIGNED TEACHERS

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

MAINTAIN SUFFICIENT TEXTROOKS AND



INSTRUCTIONAL MATERIALS

MAINTAIN "GOOD" RATING ON ALL FACILITIES

)	HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		O
	1.1 - Provide appropriately assigned and	\$111,573,262	200
	fully credentialed teachers and		All
	classified personnel		
	1.2 - Support instruction in classroom using	\$36,515,064	
	the Education Protection Account (EPA)		
	1.3 - Ensure students have access to	\$3,301,276	
	sufficient textbooks, supplies, &		
	instructional materials		
	1.4 - Ensure school facilities are clean, safe	\$9,783,445	
	and maintained in good repair		
	1.5 - Provide funding for assessments,	\$980,124	
	letters, translations, reports,		
	notifications, publications		
	1.6 - Manage & coordinate materials & services	\$9,452,037	
	that enable the operation of schools		

Local Control and Accountability Plan

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GOAL \$59.568.906



Academic Preparedness and Career Readiness

HIGHLIGHTED EXPECTED OUTCOMES & METRICS ...

INCREASE A-G **1** 35.8% **COMPLETION RATE INCREASE ★** 89.3% **GRADUATION RATE INCREASE ↑** 9₋3% ENGLISH LEARNER RECLASSIFICATION RATE

HIGHLIGHTED ACTIONS, EXPENDITURES 8	X TARGETS	•
2.8 - Enhance VAPA programs	\$1,617,853	A EL
2.11 - Promote healthy eating & nutrition	\$349,038	FY FY
by providing education, activities & a		— ,W, ⊢A
garden at each school		Ş II
2.17 - Prepare students for enrollment into	\$857,089	
Institutions of Higher Education		

INVESTING GOAL \$46.946.865



Safe and Innovative **Learning Environments**

HIGHLIGHTED EXPECTED OUTCOMES & METRICS (A)*

	MAINTAIN ATTENDANCE RATE	=/1 95%
† TŽ	REDUCE SUSPENSION RATE	↓ 2.4 %
AAX AA	REDUCE CHRONIC ABSENTEEISM	■ 8.7 %
		*

**	ABSENTEEISM	×	0.	"
HIGHLI	GHTED ACTIONS, EXPENDITURES	& TARGET	S	⊕*
3.1 - Create tead	cher leads & technology	\$3,253,	858	E A FI
support pe	rsonnel at schools			
3.2 - Increase ar	nd upgrade digital resources	^{\$} 7,440,	,107	FY
and infrast	ructure			Ş LI
3.15 - Help stud	ents develop goal setting	^{\$} 1,979,	425	
strategies	s and leadership skills			

GOAL

\$3,429,468



Effective Stakeholder Communication

HIGHLIGHTED EXPECTED OUTCOMES & METRICS



INCREASE PARENT SURVEY RESPONSES

4.1 - Continue to promote parent engagement	\$3,429,40
and involvement in their student's	
learning (community outreach, parent	
learning and involvement opportunities)	





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