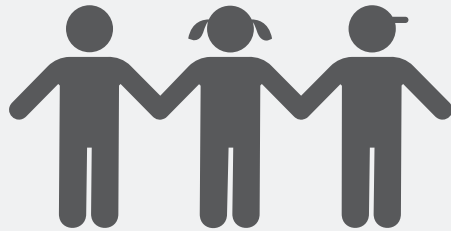


Local Control and Accountability Plan



DISTRICT STORY



9,957 TK-Adult STUDENTS

21 SCHOOLS

1,200 EMPLOYEES

STUDENT GROUPS



68%

Socioeconomically Disadvantaged



28%

English Learners



11.5%

Special Education



<1%

Foster Youth

Positive & Healthy Culture

MPUSD promotes a positive, healthy culture supporting academic success and student well-being.



Visual & Performing Arts

As an essential aspect of the District's mission, visual & performing arts opportunities are offered to students at all levels.

Early College and Career

Through partnerships with community colleges, MPUSD students have opportunities to take college-level courses, earn college credit, and graduate with an associate of arts degree.

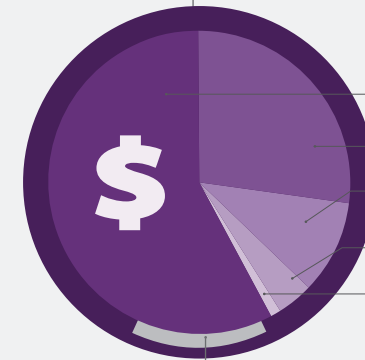


BUDGET

General Fund Expenditures:

\$139,675,376

General Fund expenditures are broken down into the following categories:



Salaries: 58%

Benefits: 27%

Services: 10%

Books: 4%

Other: 1%

LCAP Expenditures:

\$19,419,093

Specified LCAP expenditures make up **14%** of General Fund expenditures.

GOAL #1 INVESTING \$10,970,983



College & Career Readiness

HIGHLIGHTED OUTCOMES AND METRICS

	INCREASE STUDENTS PREPARED FOR COLLEGE AND CAREER	↑ 85%
	INCREASE STUDENTS COMPLETING A-G COURSES	↑ 75%
	INCREASE STUDENTS PASSING ADVANCED PLACEMENT EXAMS	↑ 75%

HIGHLIGHTED ACTIONS AND EXPENDITURES

1.2 - Maintain Academic Coaches and Intervention Teachers at each Elementary and High School	\$1,599,045
1.3 - Support Transcript Evaluation Services	\$599,736
1.4 - Invest in curriculum, textbooks, field trips and materials to support the Dual Enrollment program	\$298,600

GOAL #2 INVESTING \$1,698,697



Early Literacy

HIGHLIGHTED OUTCOMES AND METRICS

	INCREASE STUDENTS MEETING STANDARDS ON THE IREADY READING DIAGNOSTIC	↑ 60% Overall
	INCREASE PROFICIENCY IN FOUNDATIONAL LITERACY DOMAINS	↑
	INCREASE STUDENTS MEETING STANDARDS IN ELA	↑ 60% Overall

HIGHLIGHTED ACTIONS AND EXPENDITURES

2.1 - Invest in Elementary English Language Arts, Transitional Kindergarten & RTI Professional Development	\$107,648
2.3 - Maintain Teachers on Special Assignment in Literacy and Early Education	\$248,511
2.4 - Invest in Elementary Textbooks to support early literacy	\$43,217

Local Control and Accountability Plan



GOAL #3 INVESTING \$1,376,160



Redesignation of English Language Learners

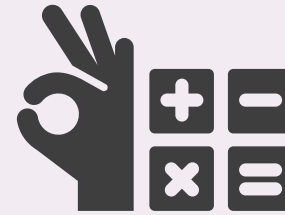
HIGHLIGHTED OUTCOMES AND METRICS

	INCREASE ENGLISH LEARNERS RECLASSIFIED BY MIDDLE SCHOOL	↑ 75%
	MAINTAIN ACCESS TO ACADEMIC CONTENT & PERFORMANCE STANDARDS FOR ALL ENGLISH LEARNERS	= 100%
	INCREASE ENGLISH LEARNER RECLASSIFICATION RATE	↑

HIGHLIGHTED ACTIONS AND EXPENDITURES

3.2 - Maintain staff to implement English Learner supports (Bilingual Community Liaisons, Dual Language Bilingual Instructional Aide & Community Liaison, etc.)	\$105,894
3.3 - Conduct outreach to parents of English Learners in order to engage them in their student's education	\$3,336

GOAL #4 INVESTING \$561,508



Proficiency in Mathematics

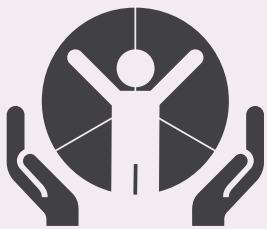
HIGHLIGHTED OUTCOMES AND METRICS

	INCREASE STUDENTS MEETING STANDARDS ON THE IREADY MATH DIAGNOSTIC	↑ 60% Overall
	INCREASE STUDENTS MEETING PREDICTIVE GROWTH TARGETS ON THE IREADY MATH DIAGNOSTIC	↑ 75%
	INCREASE STUDENTS MEETING STANDARDS ON CALIFORNIA ASSESSMENT OF STUDENT PROGRESS AND PERFORMANCE	↑ 60% Overall

HIGHLIGHTED ACTIONS AND EXPENDITURES

4.1 - Invest in Elementary and Secondary school Teachers with professional development in Math and Science	\$217,377
4.2 - Maintain a Teacher on Special Assignment in Educational Technology	\$50,617
4.3 - Invest in Math and Science textbooks and supplies	\$293,514

GOAL #5 INVESTING \$4,511,839



Multi-Tiered Systems of Support

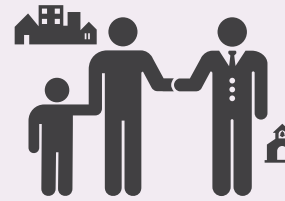
HIGHLIGHTED OUTCOMES AND METRICS

	REDUCE RATE OF CHRONIC ABSENTEEISM	↓ 5%
	INCREASE ATTENDANCE RATE	↑ 98%
	REDUCE SUSPENSION RATE	↓ 0.5%

HIGHLIGHTED ACTIONS AND EXPENDITURES

5.6 - Maintain a Coordinator of Data and Assessment and fund data management supports	\$523,280
5.7 - Maintain staffing to support Mental Health and Family Services	\$2,802,117
5.9 - Conduct an Attendance campaign in order to encourage positive student attendance	\$580,079

GOAL #6 INVESTING \$299,889



Community & Stakeholder Engagement

HIGHLIGHTED OUTCOMES AND METRICS

	INCREASE METHODS OF SCHOOL COMMUNICATION	↑
	INCREASE PARENT PARTICIPATION IN ENGAGEMENT OPPORTUNITIES	↑
	INCREASE ENGAGEMENT OF PARENTS OF STUDENTS WITH EXCEPTIONAL NEEDS	↑

HIGHLIGHTED ACTIONS AND EXPENDITURES

6.1 - Maintain services and resources to support parent engagement and communication	\$145,417
6.2 - Invest in District and site based parent engagement opportunities (Parent Institute for Quality Education, Parenting Partners, Abiertas Puertas, etc.)	\$154,472

