

Local Control and Accountability Plan



DISTRICT STORY

9,957 TK-Adult STUDENTS

21 SCHOOLS

1,200 EMPLOYEES

STUDENT GROUPS

- 68%** Socioeconomically Disadvantaged
- 28%** English Learners
- 11.5%** Special Education
- <1%** Foster Youth

Positive & Healthy Culture

MPUSD promotes a positive, healthy culture supporting academic success and student well-being.

Visual & Performing Arts

As an essential aspect of the District's mission, visual & performing arts opportunities are offered to students at all levels.

Early College and Career

Through partnerships with community colleges, MPUSD students have opportunities to take college-level courses, earn college credit, and graduate with an associate of arts degree.

BUDGET

General Fund Expenditures: **\$139,675,376**

General Fund expenditures are broken down into the following categories:

- Salaries: 58%**
- Benefits: 27%**
- Services: 10%**
- Books: 4%**
- Other: 1%**

LCAP Expenditures: **\$19,419,093**

Specified LCAP expenditures make up **14%** of General Fund expenditures.

GOAL #1

INVESTING \$10,970,983

College & Career Readiness

HIGHLIGHTED OUTCOMES AND METRICS		
	INCREASE STUDENTS PREPARED FOR COLLEGE AND CAREER	↑ 85%
	INCREASE STUDENTS COMPLETING A-G COURSES	↑ 75%
	INCREASE STUDENTS PASSING ADVANCED PLACEMENT EXAMS	↑ 75%
HIGHLIGHTED ACTIONS AND EXPENDITURES		
1.2 - Maintain Academic Coaches and Intervention Teachers at each Elementary and High School		\$1,599,045
1.3 - Support Transcript Evaluation Services		\$599,736
1.4 - Invest in curriculum, textbooks, field trips and materials to support the Dual Enrollment program		\$298,600

GOAL #2

INVESTING \$1,698,697

Early Literacy

HIGHLIGHTED OUTCOMES AND METRICS		
	INCREASE STUDENTS MEETING STANDARDS ON THE IREADY READING DIAGNOSTIC	↑ 60% Overall
	INCREASE PROFICIENCY IN FOUNDATIONAL LITERACY DOMAINS	↑
	INCREASE STUDENTS MEETING STANDARDS IN ELA	↑ 60% Overall
HIGHLIGHTED ACTIONS AND EXPENDITURES		
2.1 - Invest in Elementary English Language Arts, Transitional Kindergarten & RTI Professional Development		\$107,648
2.3 - Maintain Teachers on Special Assignment in Literacy and Early Education		\$248,511
2.4 - Invest in Elementary Textbooks to support early literacy		\$43,217

GOAL #3

INVESTING \$1,376,160

Redesignation of English Language Learners

HIGHLIGHTED OUTCOMES AND METRICS		
	INCREASE ENGLISH LEARNERS RECLASSIFIED BY MIDDLE SCHOOL	↑ 75%
	MAINTAIN ACCESS TO ACADEMIC CONTENT & PERFORMANCE STANDARDS FOR ALL ENGLISH LEARNERS	= 100%
	INCREASE ENGLISH LEARNER RECLASSIFICATION RATE	↑
HIGHLIGHTED ACTIONS AND EXPENDITURES		
3.2 - Maintain staff to implement English Learner supports (Bilingual Community Liaisons, Dual Language Bilingual Instructional Aide & Community Liaison, etc.)		\$105,894
3.3 - Conduct outreach to parents of English Learners in order to engage them in their student's education		\$3,336

GOAL #4

INVESTING \$561,508

Proficiency in Mathematics

HIGHLIGHTED OUTCOMES AND METRICS		
	INCREASE STUDENTS MEETING STANDARDS ON THE IREADY MATH DIAGNOSTIC	↑ 60% Overall
	INCREASE STUDENTS MEETING PREDICTIVE GROWTH TARGETS ON THE IREADY MATH DIAGNOSTIC	↑ 75%
	INCREASE STUDENTS MEETING STANDARDS ON CALIFORNIA ASSESSMENT OF STUDENT PROGRESS AND PERFORMANCE	↑ 60% Overall
HIGHLIGHTED ACTIONS AND EXPENDITURES		
4.1 - Invest in Elementary and Secondary school Teachers with professional development in Math and Science		\$217,377
4.2 - Maintain a Teacher on Special Assignment in Educational Technology		\$50,617
4.3 - Invest in Math and Science textbooks and supplies		\$293,514

GOAL #5

INVESTING \$4,511,839

Multi-Tiered Systems of Support

HIGHLIGHTED OUTCOMES AND METRICS		
	REDUCE RATE OF CHRONIC ABSENTEEISM	↓ 5%
	INCREASE ATTENDANCE RATE	↑ 98%
	REDUCE SUSPENSION RATE	↓ 0.5%
HIGHLIGHTED ACTIONS AND EXPENDITURES		
5.6 - Maintain a Coordinator of Data and Assessment and fund data management supports		\$523,280
5.7 - Maintain staffing to support Mental Health and Family Services		\$2,802,117
5.9 - Conduct an Attendance campaign in order to encourage positive student attendance		\$580,079

GOAL #6

INVESTING \$299,889

Community & Stakeholder Engagement

HIGHLIGHTED OUTCOMES AND METRICS		
	INCREASE METHODS OF SCHOOL COMMUNICATION	↑
	INCREASE PARENT PARTICIPATION IN ENGAGEMENT OPPORTUNITIES	↑
	INCREASE ENGAGEMENT OF PARENTS OF STUDENTS WITH EXCEPTIONAL NEEDS	↑
HIGHLIGHTED ACTIONS AND EXPENDITURES		
6.1 - Maintain services and resources to support parent engagement and communication		\$145,417
6.2 - Invest in District and site based parent engagement opportunities (Parent Institute for Quality Education, Parenting Partners, Abiertas Puertas, etc.)		\$154,472



* For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.

