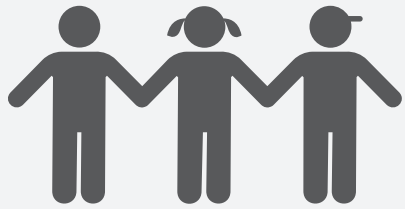


# Local Control and Accountability Plan

## DISTRICT STORY



**31,500** TK-12th grade STUDENTS

**43** SCHOOLS

**15** DISTINGUISHED Schools

**5,350** EMPLOYEES

### STUDENT GROUPS



**87%**  
Low Income



**20%**  
English Learners



**1%**  
Foster Youth



**88%**  
High Need

## District Vision

The vision of the Moreno Valley Unified School District is to empower students to be prepared for the future and positively impact the world.



## Equity

We strive for our staff and processes to respect and support people of all races, ethnic backgrounds, disabilities, sexual orientations, religious affiliations, national origins and many other diversity factors.

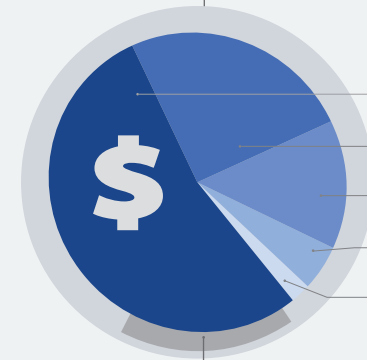


## District Mission

The mission of Moreno Valley Unified School District is to provide an equitable education so that all students are prepared for college and/or a viable career path for a successful future.



## BUDGET



General Fund Expenditures:  
**\$648,200,157**

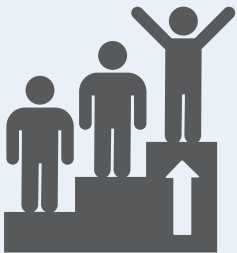
General Fund expenditures are broken down into the following categories:

- Salaries: 54%**
- Benefits: 25%**
- Services: 14%**
- Books: 5%**
- Other: 2%**

LCAP Expenditures:  
**\$108,281,141**

Specified LCAP expenditures make up **17%** of General Fund expenditures.

## BROAD GOAL #1 INVESTING \$64,789,929



**Elevate Academic Growth For Every Student**

### HIGHLIGHTED OUTCOME TARGETS

	INCREASE % OF EL STUDENTS MAKING PROGRESS TOWARDS ENGLISH PROFICIENCY	<b>↑ 56%</b>
	MAINTAIN % OF TEACHERS TRAINED IN & IMPLEMENTING CCSS	<b>= 100%</b>
	MAINTAIN EL STUDENTS' ACCESS TO ELD STANDARDS	<b>= 100%</b>

### HIGHLIGHTED ACTIONS & EXPENDITURES

1.1 - Provide professional development on CCSS and instructional technology.	<b>\$4,042,431</b>
1.3 - Provide supplemental books and digital media for support programs.	<b>\$1,185,422</b>
1.4 - Enhance student achievement via staff for registration, library, guidance, assessment, and transportation services.	<b>\$25,967,727</b>

## BROAD GOAL #2 INVESTING \$20,638,596



**Increase College & Career Readiness**

### HIGHLIGHTED OUTCOME TARGETS

	INCREASE A-G COMPLETION RATE	<b>↑ 50%</b>
	INCREASE PASS RATE ON AP EXAM	<b>↑ 50%</b>
	INCREASE CTE COURSE ENROLLMENT	<b>↑ 25%</b>

### HIGHLIGHTED ACTIONS & EXPENDITURES

2.3 - Provide alternative education options to support diverse learning needs.	<b>\$10,709,921</b>
2.4 - Maintain College and Career Readiness programs and support school initiatives.	<b>\$529,270</b>
2.11 - Partner with RCOE to provide CTE teachers for specialized pathways such as Cyber Security, and Graphic Design.	<b>\$1,711,748</b>

# Local Control and Accountability Plan

**BROAD GOAL** **#3** INVESTING \$16,173,636



## Provide Equitable Opportunities for Every Student

HIGHLIGHTED OUTCOME TARGETS +\*



INCREASE ENGLISH LEARNER RECLASSIFICATION RATE **↑ 22.3%**



INCREASE FAFSA COMPLETION RATE **↑ 85%**

HIGHLIGHTED ACTIONS & EXPENDITURES +\*

3.1 - Provide curriculum and support to identify and assist GATE students.	\$100,000
3.4 - Increase counseling staff to support emotional and academic needs.	\$2,157,306
3.6 - Increase staffing to improve student-to-staff ratios and support services.	\$12,656,330

**BROAD GOAL** **#4** INVESTING \$4,561,117



## Safe, Welcoming, & Rigorous Learning Environment

HIGHLIGHTED OUTCOME TARGETS +\*



DECREASE SUSPENSION RATE **↓ 3.1%**



MAINTAIN SCHOOL FACILITIES IN GOOD REPAIR **= 100%**

HIGHLIGHTED ACTIONS & EXPENDITURES +\*

4.1 - Maintain the Community Wellness Center to support student health and services.	\$300,000
4.4 - Maintain PBIS Coordinator to support positive behavior and restorative practices.	\$600,000
4.8 - Deliver training on Trauma-Informed Schools and Restorative Practices.	\$140,000

**BROAD GOAL** **#5** INVESTING \$1,267,000



## Boost Effective Communication

HIGHLIGHTED OUTCOME TARGETS +\*



MAINTAIN NUMBER OF COMMUNITY PARTNERSHIPS **= 150**



MAINTAIN PARENT AMBASSADORS REFLECTIVE OF DISTRICT DEMOGRAPHICS **= 27**

HIGHLIGHTED ACTIONS & EXPENDITURES +\*

5.1 - Engage parents and employ Attendance Specialists to boost attendance to 95%.	\$520,000
5.2 - Hire parent ambassadors as liaisons between schools and the community.	\$227,000
5.3 - Foster welcoming environments through collaboration, and parent outreach.	\$520,000



**#6**

### College and Career Preparedness

Schools: Alessandro, Moreno Valley Online Academy, March Mountain Continuation School, and Bayside Community Day School

**#7**

### English Language Arts

Schools: Alessandro, Moreno Valley Online Academy, March Mountain Continuation School, and Bayside Community Day School

**#8**

### Mathematics

Schools: Moreno Valley Online Academy, March Mountain Continuation School

**#9**

### Suspension Rate

Schools: Alessandro, March Mountain Continuation School

**#10**

### Chronic Absenteeism

Schools: Moreno Valley Online Academy

