




Local Control and Accountability Plan

BROAD GOAL #1
DISTRICTWIDE



Support Student Mental Health and Wellness

HIGHLIGHTED OUTCOME TARGETS

	INCREASE ATTENDANCE RATES FOR ALL STUDENTS	↑ 95%
	REDUCE CHRONIC ABSENTEEISM RATE FOR TK-8TH GRADE STUDENTS	↓ 8% or less
	REDUCE SUSPENSION RATES FOR ALL STUDENTS	↓ 1%

HIGHLIGHTED ACTIONS




- Enhance student behavior and engagement with staffing and PBIS.
- Improve attendance through monitoring, positive messaging, and coordinated Tier 1 services.
- Maintain drug and alcohol prevention programs.
- Expand and refine Restorative Practices for students returning from suspension.

BROAD GOAL #2
DISTRICTWIDE



Increase Academic Achievement

HIGHLIGHTED OUTCOME TARGETS

	INCREASE KINDERGARTNERS AT BENCHMARK FOR FIRST SOUND FLUENCY	↑ 75%
	MAINTAIN A-G COMPLETION RATE FOR SENIORS ENROLLED IN AVID	= 95%
	INCREASE % OF ENGLISH LEARNERS RECLASSIFIED AS FLUENT IN ENGLISH	↑ 18%

HIGHLIGHTED ACTIONS




- Provide staffing for universal academic support.
- Provide professional development and coaching to support high-quality instruction in core subjects.
- Implement Mr. Elmer/Intervention Compass for documenting interventions and tracking student progress.
- Support English learners with program staff, materials, assessments, and professional development.

MAINTENANCE GOAL #3
DISTRICTWIDE



Provide Quality Instruction & Resources

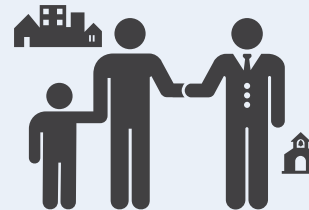
HIGHLIGHTED OUTCOME TARGETS

	INCREASE APPROPRIATELY ASSIGNED & FULLY CREDENTIALLED TEACHERS	↑ 100%
	INCREASE NUMBER OF CLASSES FOR DUAL IMMERSION LANGUAGE PROGRAMS	↑ 41
	INCREASE % OF STUDENTS ENROLLED IN AP CLASSES	↑ 40%

HIGHLIGHTED ACTIONS




- Hire and assign fully credentialed teachers and qualified paraprofessionals.
- Continue to provide standards-aligned instructional materials and licensing fees to support a broad course of study.
- Provide supplemental enhancements to create the strongest learning environments.
- Offer assistive technology based on IEP recommendations.

BROAD GOAL #4
DISTRICTWIDE



Engage Families and Cultivate Partnerships

HIGHLIGHTED OUTCOME TARGETS

	INCREASE % OF DISTRICT AND SITE COMMITTEES CONVEYING AT LEAST QUARTERLY	↑ 100%
	MAINTAIN OR IMPROVE NUMBER OF DISTRICT-LEVEL PARENT EDUCATION SESSIONS	=/↑ 5
	MAINTAIN QUALITATIVE INPUT FROM ADVISORY COMMITTEES	=100%

HIGHLIGHTED ACTIONS

- Offer 5 district-wide virtual parent education sessions.
- Standardize progress report data, support teacher-parent partnerships, and reinforce positive behaviors.
- Support non-English speaking families with translation & interpretation services.
- Provide parent education about attendance and truancy via School Attendance and Review Board (SARB).

Local Control and Accountability Plan



MULTIPLIER GOAL #5

BACK BAY HIGH SCHOOL



Student Engagement & Career Pathways

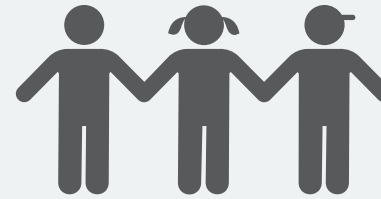
HIGHLIGHTED OUTCOME TARGETS

	INCREASE ATTENDANCE RATE	=/↑85%
	INCREASE % OF STUDENTS PREPARED ON COLLEGE/ CAREER INDICATOR	↑ 55%
	INCREASE ENROLLMENT IN CTE COURSES	↑125 Students

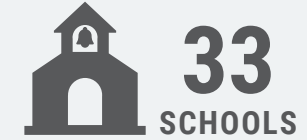
HIGHLIGHTED ACTIONS

- Hire a full-time Graduation Coach to manage academic cases, provide behavioral support, and coordinate student goal setting.
- Organize site-based parent education meetings on academics, behavior, and social-emotional well-being.
- Introduce two sections of a new CTE course.

DISTRICT STORY



17,685 K-12th grade STUDENTS



Elementary:	22
Middle School:	4
High School:	4
Early College HS:	1
Alternative Ed:	1
Independent Study:	1



2,250 EMPLOYEES



STUDENT GROUPS

52% Low Income

17% English Learners

<1% Foster Youth

54% High Need

MULTIPLIER GOAL #6

MONTE VISTA INDEPENDENT STUDY



Student Engagement & Career Pathways

HIGHLIGHTED OUTCOME TARGETS

	INCREASE GRADUATION RATE	↑ 85%
	INCREASE PARTICIPATION IN TRADITIONAL LEARNING EXPERIENCES	↑ 2 experiences per student per year
	MAINTAIN % OF TEACHERS MEETING INDEPENDENT STUDY CERTIFICATION	=100%

HIGHLIGHTED ACTIONS

- Hire a full-time Graduation Coach and increase School Community Facilitator hours to five days per week.
- Organize site-based parent education meetings on academics, behavior, and social-emotional well-being.
- Partner with Project Kinship to improve attendance and work completion among at-risk youth.
- Engage external providers for arts, music, and PE instruction.

BUDGET Revenue Sources

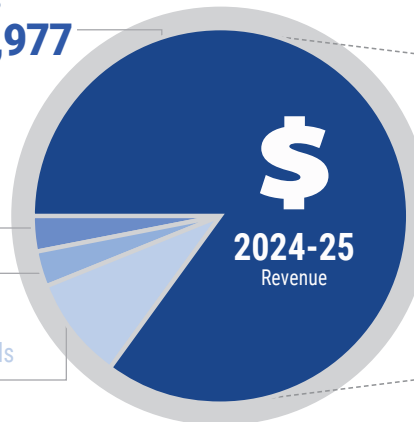
Total LCFF Funds \$381,056,977

Federal Funds \$13,885,898,

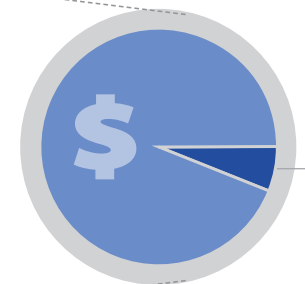
Local Funds \$12,565,325

Other State Funds \$38,337,136

Total Revenue: \$445,845,336



LCFF Funds



Supplemental & Concentration Grants: \$20,425,304 based on enrollment of high-needs students.

