

# Local Control and Accountability Plan



## DISTRICT STORY



**4,595** TK-ADULT STUDENTS



**8**  
SCHOOLS



**AP HONOR ROLL**  
Recipient



**484**  
EMPLOYEES

### STUDENT GROUPS

**85%**  
Low Income

**40%**  
English Learners

**<1%**  
Foster Youth

**37%**  
Homeless

**11%**  
Special Ed.

**87%**  
High Need

## Implemented New California State Standards

New teaching approach develops 21st century skills, content knowledge & expertise



## Active Student Engagement

Multiple measures demonstrate problem-solving skill mastery

## Real World Skill Development

Every student will have the knowledge & tools to succeed in college, work, & life



## BUDGET



General Fund Expenditures:  
**\$61,060,772**

General Fund expenditures are broken down into the following categories:

LCAP Expenditures:  
**\$17,208,179**

Specified LCAP expenditures make up **28%** of General Fund expenditures.

## GOAL

**#1**

INVESTING  
**\$9,685,520**



## Improve Instruction

### HIGHLIGHTED OUTCOMES & METRICS

	INCREASE EL ACHIEVEMENT PROGRESS	<b>+ 3%</b> Level 3 or 4 <b>+ 13.4%</b> RFEP Rate
	INCREASE MET/EXCEED F&P READING SCORES	<b>+ 48.69%</b>
	DECREASE STUDENTS WITH DS & FS	<b>- 40.4%</b> All Students <b>- 57.9%</b> EL Students
	MAINTAIN 100% APPROPRIATELY ASSIGNED TEACHERS	<b>= 100%</b>
	MAINTAIN ACCESS TO STANDARDS-ALIGNED INSTRUCTIONAL MATERIALS	<b>= 100%</b>

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Professional Development & teacher support focused on instruction & engagement strategies	<b>\$9,685,520</b>		
1.2 - Increase or maintain staff positions	See action 1.1		
1.3 - Assessment, planning, training & leave sub-release time			
1.6 - Specialists to provide teachers with resources and coaching			
1.7 - Grade level teams to review student work, plan instruction and share results through the Achievement Team process			
1.10 - Support student reading comprehension, fluency & accuracy through use of online programs			



# Local Control and Accountability Plan



GOAL #2 INVESTING \$2,844,591



## College & Career Readiness

### HIGHLIGHTED OUTCOMES & METRICS

	INCREASE A-G COURSE COMPLETION	↑ 40.6% 7.3%
	INCREASE EAP "READY" SCORES	↑ 47.6% 13.8%
	INCREASE 2.5+ GPAS	↑ 66.1% 46.7%

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.2 - Seven CTE teachers & academic counselors	\$2,844,591	↓ Low Income
2.4 - Provide funding for College and Career counselor	see action 2.3	↓
2.7 - Funding for Network Analyst & Assessment/Data Analyst		↓

GOAL #3 INVESTING \$3,196,640



## Student Engagement

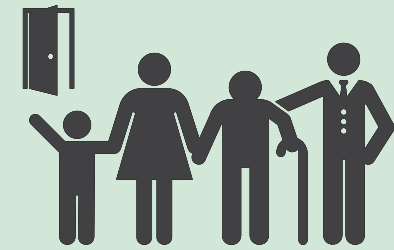
### HIGHLIGHTED OUTCOMES & METRICS

	DECREASE SUSPENSION RATE	↓ 4%
	DECREASE CHRONIC ABSENTEEISM	=/↓ 11%
	INCREASE ATTENDANCE RATE	↑ 95%

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.3 - Provide funding for Counselor/Therapist	\$3,196,640	EL
3.4 - Sub-release for High School PBIS/ PRIDE team	see action 3.2	LI
3.6 - Library/media clerks to support student technology access		FY
3.8 - Migrant Outreach Liaison		

GOAL #4 INVESTING \$2,396,548



## Parent & Community Engagement

### HIGHLIGHTED OUTCOMES & METRICS

	INCREASE PARENT ADVISORY ATTENDANCE	+10%
	INCREASE PARENT INVOLVEMENT/ED LEADERSHIP & EARLY LEARNING	TBD
	INCREASE ADULT EDUCATION ENROLLMENT	↑ 403

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.2 - Student & family services director, bilingual community liaison, public information officer & budget analyst	\$2,396,548	EL
4.3 - Continue classified positions	see action 4.2	LI
4.8 - Communication support & school resource officers		FY

