

Local Control and Accountability Plan



DISTRICT STORY

4,595 TK-ADULT STUDENTS

8 SCHOOLS

AP HONOR ROLL Recipient

484 EMPLOYEES

STUDENT GROUPS

- 85%** Low Income
- 40%** English Learners
- <1%** Foster Youth
- 37%** Homeless
- 11%** Special Ed.
- 87%** High Need

Implemented New California State Standards

New teaching approach develops 21st century skills, content knowledge & expertise

Active Student Engagement

Multiple measures demonstrate problem-solving skill mastery

Real World Skill Development

Every student will have the knowledge & tools to succeed in college, work, & life

BUDGET

General Fund Expenditures: **\$61,060,772**

General Fund expenditures are broken down into the following categories:

- Salaries: 61%**
- Benefits: 24%**
- Services: 8%**
- Books: 4%**
- Other: 3%**

LCAP Expenditures: **\$17,208,179**

Specified LCAP expenditures make up **28%** of General Fund expenditures.

GOAL #1

INVESTING **\$9,685,520**

Improve Instruction

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE EL ACHIEVEMENT PROGRESS	+ 3% Level 3 or 4 + 13.4% RFEP Rate
	INCREASE MET/EXCEED F&P READING SCORES	+ 48.69%
	DECREASE STUDENTS WITH DS & FS	- 40.4% All Students - 57.9% EL Students
	MAINTAIN 100% APPROPRIATELY ASSIGNED TEACHERS	= 100%
	MAINTAIN ACCESS TO STANDARDS-ALIGNED INSTRUCTIONAL MATERIALS	= 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Professional Development & teacher support focused on instruction & engagement strategies	\$9,685,520		
1.2 - Increase or maintain staff positions	See action 1.1		
1.3 - Assessment, planning, training & leave sub-release time			
1.6 - Specialists to provide teachers with resources and coaching			
1.7 - Grade level teams to review student work, plan instruction and share results through the Achievement Team process			
1.10 - Support student reading comprehension, fluency & accuracy through use of online programs			

GOAL #2

INVESTING **\$2,844,591**

College & Career Readiness

GOAL #3

INVESTING **\$3,196,640**

Student Engagement

GOAL #4

INVESTING **\$2,396,548**

Parent & Community Engagement

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE A-G COURSE COMPLETION	+ 40.6% All + 7.3% ELs
	INCREASE EAP "READY" SCORES	+ 47.6% ELA + 13.8% Math
	INCREASE 2.5+ GPAS	+ 66.1% All + 46.7% ELs

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.2 - Seven CTE teachers & academic counselors	\$2,844,591		Low Income
2.4 - Provide funding for College and Career counselor	see action 2.3		
2.7 - Funding for Network Analyst & Assessment/Data Analyst			

HIGHLIGHTED OUTCOMES & METRICS

	DECREASE SUSPENSION RATE	- 4%
	DECREASE CHRONIC ABSENTEEISM	=/+ 11%
	INCREASE ATTENDANCE RATE	+ 95%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.3 - Provide funding for Counselor/Therapist	\$3,196,640		EL
3.4 - Sub-release for High School PBIS/PRIDE team	see action 3.2		LI
3.6 - Library/media clerks to support student technology access			FY
3.8 - Migrant Outreach Liaison			

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE PARENT ADVISORY ATTENDANCE	+ 10%
	INCREASE PARENT INVOLVEMENT/ED LEADERSHIP & EARLY LEARNING	TBD
	INCREASE ADULT EDUCATION ENROLLMENT	+ 403

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.2 - Student & family services director, bilingual community liaison, public information officer & budget analyst	\$2,396,548		EL
4.3 - Continue classified positions	see action 4.2		LI
4.8 - Communication support & school resource officers			FY

