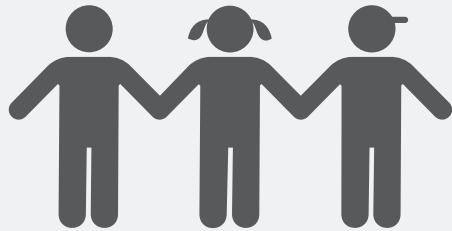


Local Control and Accountability Plan



DISTRICT STORY



4,765 TK-Adult STUDENTS



9 SCHOOLS



AP HONOR ROLL
Recipient



468 EMPLOYEES

STUDENT GROUPS

83%
Low Income

40%
English Learners

<1%
Foster Youth

27%
Homeless

12%
Special Education

86%
Unduplicated

Implemented New California State Standards

New teaching approach develops 21st century skills, content knowledge & expertise



Active Student Engagement

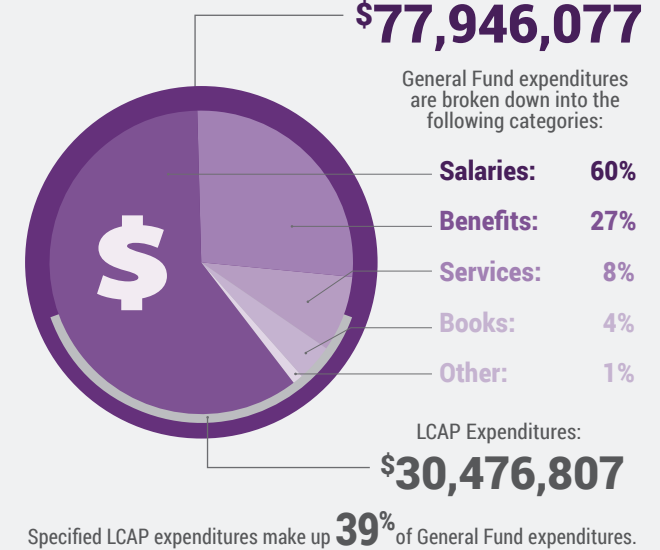
Multiple measures demonstrate problem-solving skill mastery

Real World Skill Development

Every student will have the knowledge & tools to succeed in college, work, & life



BUDGET



GOAL

#1

INVESTING **\$18,088,394**



Rigorous, Equitable Instruction

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE STUDENTS AT OR ABOVE GRADE LEVEL IN ELA AND MATH	+10%
	REDUCE ENGLISH LEARNERS CLASSIFIED AS LONG TERM ENGLISH LEARNERS	↓40%
	INCREASE ENGLISH LEARNER RECLASSIFICATION RATE	↑5%
	MAINTAIN APPROPRIATELY ASSIGNED TEACHERS	=100%
	MAINTAIN ACCESS TO STANDARDS ALIGNED INSTRUCTIONAL MATERIALS	=100%

HIGHLIGHTED ACTIONS, EXPENDITURES, & TARGETS

1.1.1 - Provide a guaranteed & viable curriculum in all content areas.	\$14,706,071		Low Income
1.1.3 - Provide teachers with professional learning to build their capacity to support positive student outcomes.			English Learners
1.2.2 - Purchase supplemental intervention curriculum materials and screening assessment supplies.	\$2,249,636		Foster Youth
1.2.5 - Provide curriculum, materials, and supplies, including assessment reports & monitoring documents, to help identify, aid, and monitor students in need of targeted supports.			
1.3.5 - Utilize an online learning management system for professional learning & development.	\$1,132,687		

Local Control and Accountability Plan



GOAL #2 INVESTING \$3,786,338



College & Career Readiness

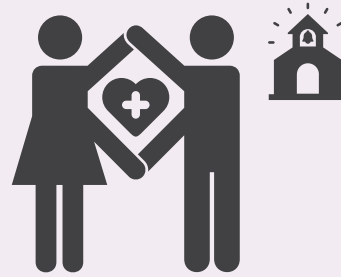
HIGHLIGHTED OUTCOMES & METRICS +*

	INCREASE GRADUATION RATE	↑ 95%
	INCREASE A-G COMPLETION RATE	↑ 45%
	INCREASE STUDENTS SCORING A 3 OR HIGHER ON AP EXAM	↑ 41.3%

HIGHLIGHTED ACTIONS, EXPENDITURES, & TARGETS +*

2.1.1 - Support the implementation of a Bi-literacy Pathway	\$1,678,877	
2.2.3 - Build capacity of staff in effective use of educational technology	\$1,736,062	
2.3.3 - Purchase Educational Technology licenses and software	\$371,399	

GOAL #3 INVESTING \$4,942,082



Student Engagement and Connectedness

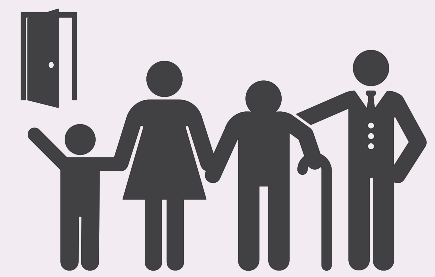
HIGHLIGHTED OUTCOMES & METRICS +*

	INCREASE ATTENDANCE RATE	↑ 95%
	REDUCE CHRONIC ABSENTEEISM	↓ <10%
	INCREASE STUDENTS DEEMED ON TARGET BY SOCIAL-EMOTIONAL SCREENERS	↑ 30%

HIGHLIGHTED ACTIONS, EXPENDITURES, & TARGETS +*

3.1.3 - Increase staffing to further develop Multi-Tiered System of Support.	\$4,315,653	
3.2.5 - Fund culturally relevant and engaging programs and events	\$254,156	
3.3.6 - Enhance the outdoor learning spaces for students on each campus	\$372,273	

GOAL #4 INVESTING \$3,659,990



Parent & Community Engagement

HIGHLIGHTED OUTCOMES & METRICS +*

	INCREASE NUMBER OF PARENT WORKSHOPS OFFERED	↑ 30
	INCREASE ADULT EDUCATION ENROLLMENT	↑ 400
	MAINTAIN PARENT INPUT IN DECISION MAKING	Maintain

HIGHLIGHTED ACTIONS, EXPENDITURES, & TARGETS +*

4.1.1 - Provide Parenting Series to support meaningful involvement	\$3,073,803	
4.2.3 - Translate written, oral and multi-media communications	\$34,089	
4.3.4 - Provide services and contracted programs in support of early learning	\$552,098	

