







## STUDENT GROUPS **Implemented New California** 83% **State Standards**

40%

**27**%

New teaching approach develops 21st century skills, content knowledge & expertise





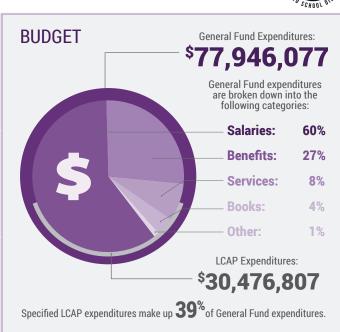
**Active Student Engagement** Multiple measures

demonstrate problem-solving skill mastery

## **Real World Skill Development**

Every student will have the knowledge & tools to succeed in college, work, & life









INVESTING \$18,088,394



Rigorous, Equitable Instruction

Н	IGHLIGHTED OUTCOMES & METR	ics 🛨*
# H	INCREASE STUDENTS AT OR ABOVE GRADE LEVEL IN ELA AND MATH	+10%
2015 A	REDUCE ENGLISH LEARNERS CLASSIFIED AS LONG TERM ENGLISH LEARNERS	<b>↓40</b> %
*	INCREASE ENGLISH LEARNER RECLASSIFICATION RATE	<b>1</b> 5%
	MAINTAIN APPROPRIATELY ASSIGNED TEACHERS	=100%
Ť,	MAINTAIN ACCESS TO STANDARDS ALIGNED INSTRUCTIONAL MATERIALS	=100%

HIGHLIGHTED ACTIONS, EXPENDITURES, & TARGETS 1.1.1 - Provide a guaranteed & viable curriculum \$14,706,071 in all content areas. 1.1.3 - Provide teachers with professional learning to build their capacity to support positive student outcomes. 1.2.2 - Purchase supplemental intervention \$2,249,636 curriculum materials and screening assessment supplies. 1.2.5 - Provide curriculum, materials, and supplies, including assessment reports & monitoring documents, to help identify, aid, and monitor students in need of targeted supports. 1.3.3 - Utilize an online learning management system \$1,132,687 for professional learning & development.

**GOAL** 



**INVESTING** \$3,786,338 **GOAL** 

INVESTING \$4,942,082

**GOAL** 

**INVESTING** \$3,659,990

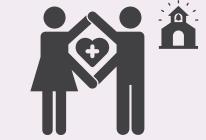


College & Career Readiness

HIGHLIGHTED OUTCOMES & METRICS



Student Engagement and Connectedness



HIG	SHLIGHTED OUTCOMES & METR	ICS 🛨*
	INCREASE ATTENDANCE RATE	<b>±</b> 95%
≜≜¥ ≜≜	REDUCE CHRONIC ABSENTEEISM	<b>↓</b> <10%
	INCREASE STUDENTS DEEMED ON TARGET BY SOCIAL- EMOTIONAL SCREENERS	<b>1</b> 30%
HIGHLIGH	TED ACTIONS EXPENDITURES &	TARGETS A*

**Engagement** 

HIGHLIGHTED OUTCOMES & METRICS

INCREASE NUMBER OF PARENT WORKSHOPS OFFERED

**INCREASE ADULT** 

	INCREASE GRADUATION RATE		<b>1</b> 9	<b>)5</b> %
a-g	INCREASE A-G COMPLETION RATE		<b>1</b> 4	<b>!5</b> %
AP	INCREASE STUDENTS SCORING A 3 OR HIGHER ON AP EXAM		<b>1</b> 4	1.3%
HIGHLIGHTED ACTIONS, EXPENDITURES, & TARGETS 🛨*				
2.1.2 - Support the implementation of a Bi-		\$1,67	78,877	\$
literacy Pa	thway			6A

2.2.3 - Build capacity of staff in effective use \$1,736,062

of educational technology

2.3.3 - Purchase Educational Technology

licenses and software

	INCREASE STUDENTS DEEMED ON TARGET BY SOCIAL-EMOTIONAL SCREENERS			
HIGHLIGHTED ACTIONS, EXPENDITURES, & TARGETS 🕂				
3.1.3 - Increase staffing to further develop		\$4,315,653	.S.	
Multi-Tiered System of Support.				
3.2.5 - Fund culturally relevant and engaging		\$254,156	<b>F</b> A	
programs and events			<b>***</b>	
3.3.6 - Enhance the outdoor learning spaces		\$372,273		
for students on each campus				

**EDUCATION ENROLLMENT** MAINTAIN PARENT INPUT Maintain IN DECISION MAKING HIGHLIGHTED ACTIONS, EXPENDITURES, & TARGETS 🛨 4.1.1 - Provide Parenting Series to support meaningful involvement 4.2.3 - Translate written, oral and multimedia communications 4.3.4 - Provide services and contracted \$552,098 programs in support of early learning

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\$371,399



