

# Local Control and Accountability Plan

North Monterey County USD  
2021-22 Highlights



### DISTRICT STORY

**4,765** TK-Adult STUDENTS

**9** SCHOOLS

**AP HONOR ROLL** Recipient

**468** EMPLOYEES

### STUDENT GROUPS

- 83%** Low Income
- 40%** English Learners
- <1%** Foster Youth
- 27%** Homeless
- 12%** Special Education
- 86%** Unduplicated

### Implemented New California State Standards

New teaching approach develops 21st century skills, content knowledge & expertise

### Active Student Engagement

Multiple measures demonstrate problem-solving skill mastery

### Real World Skill Development

Every student will have the knowledge & tools to succeed in college, work, & life

### BUDGET

General Fund Expenditures: **\$77,946,077**

General Fund expenditures are broken down into the following categories:

- Salaries: 60%**
- Benefits: 27%**
- Services: 8%**
- Books: 4%**
- Other: 1%**

LCAP Expenditures: **\$30,476,807**

Specified LCAP expenditures make up **39%** of General Fund expenditures.

### GOAL #1

INVESTING **\$18,088,394**

## Rigorous, Equitable Instruction

#### HIGHLIGHTED OUTCOMES & METRICS

	INCREASE STUDENTS AT OR ABOVE GRADE LEVEL IN ELA AND MATH	<b>+10%</b>
	REDUCE ENGLISH LEARNERS CLASSIFIED AS LONG TERM ENGLISH LEARNERS	<b>↓40%</b>
	INCREASE ENGLISH LEARNER RECLASSIFICATION RATE	<b>↑5%</b>
	MAINTAIN APPROPRIATELY ASSIGNED TEACHERS	<b>=100%</b>
	MAINTAIN ACCESS TO STANDARDS ALIGNED INSTRUCTIONAL MATERIALS	<b>=100%</b>

#### HIGHLIGHTED ACTIONS, EXPENDITURES, & TARGETS

1.1.1 - Provide a guaranteed & viable curriculum in all content areas.	<b>\$14,706,071</b>	
1.1.3 - Provide teachers with professional learning to build their capacity to support positive student outcomes.		
1.2.2 - Purchase supplemental intervention curriculum materials and screening assessment supplies.	<b>\$2,249,636</b>	
1.2.5 - Provide curriculum, materials, and supplies, including assessment reports & monitoring documents, to help identify, aid, and monitor students in need of targeted supports.		
1.3.3 - Utilize an online learning management system for professional learning & development.	<b>\$1,132,687</b>	

### GOAL #2

INVESTING **\$3,786,338**

## College & Career Readiness

### GOAL #3

INVESTING **\$4,942,082**

## Student Engagement and Connectedness

### GOAL #4

INVESTING **\$3,659,990**

## Parent & Community Engagement

#### HIGHLIGHTED OUTCOMES & METRICS

	INCREASE GRADUATION RATE	<b>↑95%</b>
	INCREASE A-G COMPLETION RATE	<b>↑45%</b>
	INCREASE STUDENTS SCORING A 3 OR HIGHER ON AP EXAM	<b>↑41.3%</b>

#### HIGHLIGHTED ACTIONS, EXPENDITURES, & TARGETS

2.1.2 - Support the implementation of a Bi-literacy Pathway	<b>\$1,678,877</b>	
2.2.3 - Build capacity of staff in effective use of educational technology	<b>\$1,736,062</b>	
2.3.3 - Purchase Educational Technology licenses and software	<b>\$371,399</b>	

#### HIGHLIGHTED OUTCOMES & METRICS

	INCREASE ATTENDANCE RATE	<b>↑95%</b>
	REDUCE CHRONIC ABSENTEEISM	<b>↓&lt;10%</b>
	INCREASE STUDENTS DEEMED ON TARGET BY SOCIAL-EMOTIONAL SCREENERS	<b>↑30%</b>

#### HIGHLIGHTED ACTIONS, EXPENDITURES, & TARGETS

3.1.3 - Increase staffing to further develop Multi-Tiered System of Support.	<b>\$4,315,653</b>	
3.2.5 - Fund culturally relevant and engaging programs and events	<b>\$254,156</b>	
3.3.6 - Enhance the outdoor learning spaces for students on each campus	<b>\$372,273</b>	

#### HIGHLIGHTED OUTCOMES & METRICS

	INCREASE NUMBER OF PARENT WORKSHOPS OFFERED	<b>↑30</b>
	INCREASE ADULT EDUCATION ENROLLMENT	<b>↑400</b>
	MAINTAIN PARENT INPUT IN DECISION MAKING	<b>Maintain</b>

#### HIGHLIGHTED ACTIONS, EXPENDITURES, & TARGETS

4.1.1 - Provide Parenting Series to support meaningful involvement	<b>\$3,073,803</b>	
4.2.3 - Translate written, oral and multi-media communications	<b>\$34,089</b>	
4.3.4 - Provide services and contracted programs in support of early learning	<b>\$552,098</b>	



\* For additional LCAP resources click or scan the QR code or go to [www.goboinfo.com](http://www.goboinfo.com) and search for your district.

