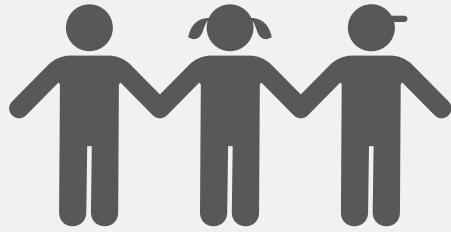


# Local Control and Accountability Plan



## DISTRICT STORY



**4,555** TK-Adult STUDENTS



**8** SCHOOLS



**541** EMPLOYEES

### SUBGROUPS



**83%**  
Low Income



**41%**  
English Learners



**<1%**  
Foster Youth



**86%**  
High Need

## Implemented New California State Standards

New teaching approach develops 21st century skills, content knowledge & expertise



## Active Student Engagement

Multiple measures demonstrate problem-solving skill mastery

## Real World Skill Development

Every student will have the knowledge & tools to succeed in college, work, & life



## BUDGET

General Fund Expenditures:  
**\$57,615,452**

General Fund expenditures are broken down into the following categories:



**Salaries: 60%**

**Benefits: 26%**

**Services: 7%**

**Books: 5%**

**Other: 2%**

LCAP Expenditures:  
**\$16,929,159**

Specified LCAP expenditures make up **29%** of General Fund expenditures.

## GOAL

**#1**

INVESTING  
**\$8,971,897**



## High Quality & Rigorous Instruction

### HIGHLIGHTED OUTCOMES AND METRICS



INCREASE BY 15% SBAC ELA & MATH PERFORMANCE USING DISTANCE TO 'MEETS STANDARDS'



INCREASE EL ACHIEVEMENT PROGRESS

**81%** Performance Indicator  
**13.7%** RFEF Rate



INCREASE MET/EXCEED F&P READING SCORES

**46%**



DECREASE STUDENTS WITH Ds & Fs

**40%** All Students  
**55%** English Learners

### HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS

1.1 - Professional Development & teacher support focused on instruction & engagement strategies (Curriculum Council, common interim assessment work, etc.)

**\$8,971,897**



Low Income



English Learners

1.2 - Increase or maintain staff positions (EL specialists, Asst. Principals, Music Teachers, PE teachers, PD coordinator, Director for Categorical Programs & Compliance, etc.)

See action 1.1

1.3 - Assessment, planning, training & leave sub-release time

1.4 - Additional hourly pay for teacher assessments, collaboration, tutoring, support, leaders & academy



# Local Control and Accountability Plan



GOAL #2 INVESTING \$2,714,462



## College & Career Readiness

HIGHLIGHTED OUTCOMES AND METRICS +\*

	INCREASE A-G COURSE COMPLETION	↑ 37% 22% <small>All Students English Learners</small>
	INCREASE EAP "READY" SCORES	↑ 56% 19% <small>ELA Math</small>
	INCREASE AP EXAMS ACHIEVEMENT	↑ 296 97 <small>Exam Participation 3+ Scores</small>

HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS +\*

2.1 - Career Ready Practice Standards in core content, CTE courses, guidance counseling, college readiness, & work-based learning opportunities	\$2,714,462	
2.2 - 7 CTE teachers & academic counselors to focus on graduation, A-G & AP college ready & CTE pathways	See action 2.1	

GOAL #3 INVESTING \$2,863,091



## Student Engagement

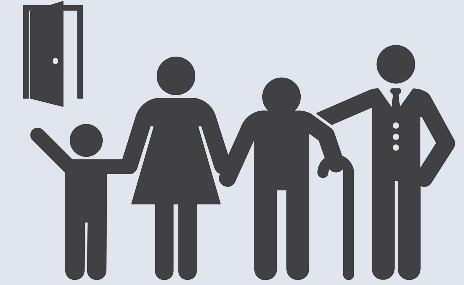
HIGHLIGHTED OUTCOMES AND METRICS +\*

	DECREASE SUSPENSION RATE	↓ 3.8%
	INCREASE CHKS RATINGS	↑
	INCREASE COUNSELING SERVICE USE	↑ 833+

HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS +\*

3.1 - Engage students in meaningful ways before, during & after school with socio-emotional supports & wrap-around services	\$2,863,091	
3.3 - Counselor/Therapist	See action 3.1	
3.4 - Sub-release for High School PBIS/PRIDE team	See action 3.1	

GOAL #4 INVESTING \$1,543,301



## Parent Community Engagement

HIGHLIGHTED OUTCOMES AND METRICS +\*

	MAINTAIN PARENT INVOLVEMENT & INPUT	+10
	MAINTAIN PARENT RESOURCE ACCESS	↑ 44% 2,120 <small>Site Referrals Walk-in Services</small>
	MAINTAIN PARENT RESOURCE ACCESS	↑ 296

HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS +\*

4.1 - Train stakeholders on helping students develop leadership skills	\$1,543,301	
4.2 - Student & family services director, bilingual community liaison, & budget analyst	See action 4.1	
4.3 - Continue classified positions	See action 4.1	

