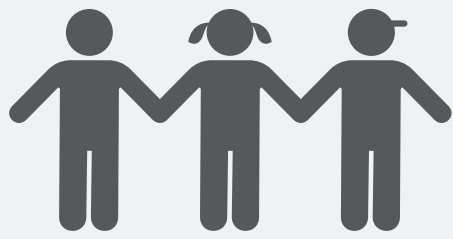


Local Control and Accountability Plan

North Monterey County USD
2018-19 Highlights



DISTRICT STORY



4,555 TK-Adult STUDENTS

8 SCHOOLS

541 EMPLOYEES

SUBGROUPS

83%
Low Income

41%
English Learners

<1%
Foster Youth

86%
High Need

Implemented New California State Standards

New teaching approach develops 21st century skills, content knowledge & expertise



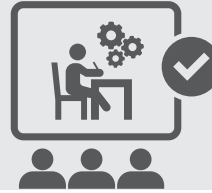
Active Student Engagement

Multiple measures demonstrate problem-solving skill mastery



Real World Skill Development

Every student will have the knowledge & tools to succeed in college, work, & life



BUDGET

General Fund Expenditures:
\$57,615,452

General Fund expenditures are broken down into the following categories:



Salaries: 60%
Benefits: 26%
Services: 7%
Books: 5%
Other: 2%

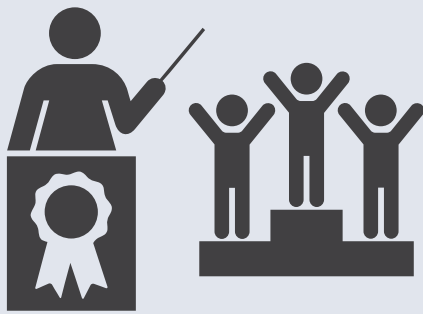
LCAP Expenditures:
\$16,929,159

Specified LCAP expenditures make up **29%** of General Fund expenditures.

GOAL

#1

INVESTING
\$8,971,897



High Quality & Rigorous Instruction

HIGHLIGHTED OUTCOMES AND METRICS



INCREASE BY 15% SBAC ELA & MATH PERFORMANCE USING DISTANCE TO 'MEETS STANDARDS'



INCREASE EL ACHIEVEMENT PROGRESS

81% Performance Indicator
13.7% RFEF Rate



INCREASE MET/EXCEED F&P READING SCORES

46%



DECREASE STUDENTS WITH Ds & Fs

40% All Students
55% English Learners

HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS

1.1 - Professional Development & teacher support focused on instruction & engagement strategies (Curriculum Council, common interim assessment work, etc.)	\$8,971,897	Low Income
1.2 - Increase or maintain staff positions (EL specialists, Asst. Principals, Music Teachers, PE teachers, PD coordinator, Director for Categorical Programs & Compliance, etc.)	See action 1.1	English Learners
1.3 - Assessment, planning, training & leave sub-release time		
1.4 - Additional hourly pay for teacher assessments, collaboration, tutoring, support, leaders & academy		

GOAL

#2

INVESTING
\$2,714,462



College & Career Readiness

GOAL

#3

INVESTING
\$2,863,091

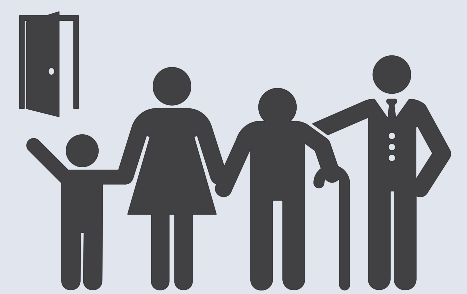


Student Engagement

GOAL

#4

INVESTING
\$1,543,301



Parent Community Engagement

HIGHLIGHTED OUTCOMES AND METRICS



INCREASE A-G COURSE COMPLETION

37% All Students
22% English Learners



INCREASE EAP "READY" SCORES

56% ELA
19% Math



INCREASE AP EXAMS ACHIEVEMENT

296 Exam Participation
97 3+ Scores

HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS

2.1 - Career Ready Practice Standards in core content, CTE courses, guidance counseling, college readiness, & work-based learning opportunities	\$2,714,462	Low Income
2.2 - 7 CTE teachers & academic counselors to focus on graduation, A-G & AP college ready & CTE pathways	See action 2.1	

HIGHLIGHTED OUTCOMES AND METRICS



DECREASE SUSPENSION RATE

3.8%



INCREASE CHKS RATINGS



INCREASE COUNSELING SERVICE USE

833+

HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS

3.1 - Engage students in meaningful ways before, during & after school with socio-emotional supports & wrap-around services	\$2,863,091	EL
3.3 - Counselor/Therapist	See action 3.1	LI
3.4 - Sub-release for High School PBIS/PRIDE team	See action 3.1	FY

HIGHLIGHTED OUTCOMES AND METRICS



MAINTAIN PARENT INVOLVEMENT & INPUT

+10



MAINTAIN PARENT RESOURCE ACCESS

44% Site Referrals
2,120 Walk-in Services



MAINTAIN PARENT RESOURCE ACCESS

296

HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS

4.1 - Train stakeholders on helping students develop leadership skills	\$1,543,301	EL
4.2 - Student & family services director, bilingual community liaison, & budget analyst	See action 4.1	LI
4.3 - Continue classified positions	See action 4.1	FY

North Monterey County Unified School District, 8142 Moss Landing Rd., Moss Landing, CA 95039; (831) 633-3343; www.nmcusd.org; CDS#:27738250000000



@2019 solutions@goboinfo.com (888) 938-7779

* For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.

