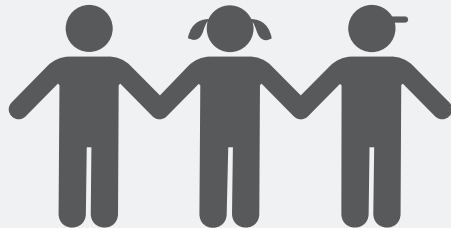


Local Control and Accountability Plan

DISTRICT STORY



18,374 PK-Adult STUDENTS

27 SCHOOLS

11 DISTINGUISHED Schools

1,723 EMPLOYEES

SUBGROUPS



69%
Low Income



18%
English Learners



<1%
Foster Youth



72%
High Need

Focus Areas

Research Based Best Practices, High Quality Teaching & Learning, & College & Career Readiness



District Vision

Developing students who are open & curious, skilled in critical thinking, working in teams, & using new & current technologies

District Mission

Every Student. Future Ready. Our Promise!



BUDGET

General Fund Expenditures:
\$226,572,227

General Fund expenditures are broken down into the following categories:



LCAP Expenditures:
\$167,114,913

Specified LCAP expenditures make up **74%** of General Fund expenditures.

GOAL

#1

INVESTING
\$31,539,354



Engaging Climate & Culture

GOAL

#2

INVESTING
\$7,471,392



College & Career Readiness

GOAL

#3

INVESTING
\$3,430,216



Exemplary Staff

HIGHLIGHTED OUTCOMES & METRICS



DECREASE SUSPENSION RATE

-0.5%



DECREASE HIGH SCHOOL DROPOUT RATE

-0.3%



DECREASE THE NUMBER OF EXPULSIONS

↓ 8



INCREASE GRADUATION RATE

+ 0.2%



INCREASE A-G COMPLETION RATE

↑ 41.3%



INCREASE AP ENROLLMENT

↑ 31%



INCREASE OR MAINTAIN EL RECLASSIFICATION RATE

=/↑ 7.7%



INCREASE ELA & MATH SBAC SCORES

+ 8



INCREASE EL PROFICIENCY

↓
Set Baseline



Local Control and Accountability Plan



GOAL
#4
INVESTING \$167,321

Parent & Community Engagement

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE PARENT ENGAGEMENT OPPORTUNITIES	↑
	INCREASE PARENT WORKSHOP PARTICIPATION	↑ 875
	INCREASE PARENT SATISFACTION SURVEY RESULTS	↑

GOAL
#5
INVESTING \$13,904,770

Rigorous Instruction & Support

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE ELA & MATH ASSESSMENT PERFORMANCE	+ 3%
	INCREASE ATTENDANCE RATES	↑ 97%
	MAINTAIN LOW MIDDLE SCHOOL DROPOUT RATE	= 0%

GOAL
#6
INVESTING \$110,601,860

Operational Excellence

HIGHLIGHTED OUTCOMES & METRICS

	MAINTAIN SCHOOLS IN GOOD / EXEMPLARY REPAIR	= 100%
	MAINTAIN WILLIAMS TEXTBOOK COMPLIANCE	= 100%
	DISTRICT WELLNESS PROGRAM PARTICIPATION	↑ 800 Staff

2018-19 EXPECTED SERVICE IMPROVEMENT

California law mandates Local Control Funding Formula consisting of 3 tiers, with 2 tiers...

	Concentration Grant	\$34,850,234
	Supplemental Grant	
	Base Grant	\$146,358,270
	Other Revenue (state & local)	\$36,943,217
	Federal Revenue	\$10,575,604
	Total Revenue:	\$228,727,325

...targeting disadvantaged students...

Low Income English Learners Foster Youth

...resulting in increased service of...

25%
2018-19 Expected Service Improvement Using

\$34,850,234
In Total Concentration & Supplemental Grants vs.

Total Specified 2018-19 LCAP Expenditures: **\$167,114,913**

73% LCAP

