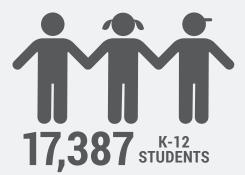
Local Control and Accountability Plan

Norwalk-La Mirada USD 2019-20 Highlights Page 1 of 2







SCHOOLS





STUDENT GROUPS









Focus Areas

Literacy, Math and College & Career



District Vision

Developing students who are open & curious, skilled in critical thinking, working in teams, & using new & current technologies

District Mission

Every Student. Future Ready. Our Promise!



BUDGET General Fund Expenditures: \$229,212,440 General Fund expenditures are broken down into the following categories: **Salaries:** 77% 18% **Benefits: Services:** 2% **Books:** 2% Other: 1% LCAP Expenditures: \$171,321,471 Specified LCAP expenditures make up **75**% of General Fund expenditures.

GOAL INVESTING \$32,084,085



Engaging Climate & Culture

GOAL INVESTING \$8,081,465



College & Career Readiness





Exemplary Staff

HIGHLIGHTED OUTCOMES & METRICS



INCREASE ATTENDANCE RATE

1 97%





REDUCE CHRONIC **ABSENTEFISM**

= += ×=

INCREASE AP

EXAM PASS RATE

HIGHLIGHTED OUTCOMES & METRICS

INCREASE A-G

COMPLETION RATE

41.3%

HIGHLIGHTED OUTCOMES & METRICS

INCREASE OR MAINTAIN EL

=/**1** 21%

0



INCREASE ELA & MATH SBAC SCORES

RECLASSIFICATION RATE

+12%



INCREASE ENGLISH LEARNER PROFICIENCY



INCREASE STUDENTS SCORING "READY" ON EAP







Local Control and Accountability Plan

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Parent & Community Engagement



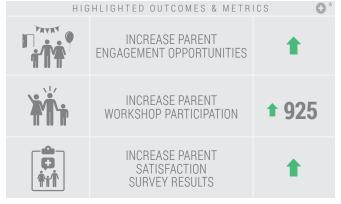


Rigorous Instruction & Support





Operational **Excellence**



Н	IGHLIGHTED OUTCOMES & METR	ICS 😷 *
	INCREASE ELA ASSESSMENT PERFORMANCE	+ 4.5%
	INCREASE MATH ASSESSMENT PERFORMANCE	+ 7.7%
	REDUCE MIDDLE SCHOOL DROPOUT RATE	↓ 0%



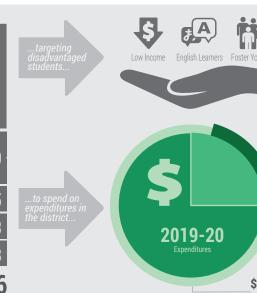
2019-20 EXPECTED SERVICE IMPROVEMENT

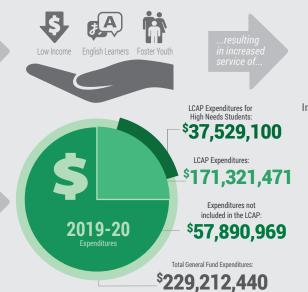






Projected





2019-20 Expected Service Improvement Using: \$37,529,100 In Total Concentration & Supplemental Grants Expenditures for High Needs Students: Budgeted Actual

\$36,041,606

 *

