

# Local Control and Accountability Plan

### DISTRICT STORY

**17,387** K-12 STUDENTS

**27** SCHOOLS

**13** DISTINGUISHED Schools

**1,772** EMPLOYEES

### STUDENT GROUPS

- 76%** Low Income
- 17%** English Learners
- <1%** Foster Youth
- 76%** High Need

### Focus Areas

Literacy, Math and College & Career Readiness

### District Vision

Developing students who are open & curious, skilled in critical thinking, working in teams, & using new & current technologies

### District Mission

Every Student. Future Ready. Our Promise!

### BUDGET

General Fund Expenditures: **\$229,212,440**

General Fund expenditures are broken down into the following categories:

- Salaries: 77%**
- Benefits: 18%**
- Services: 2%**
- Books: 2%**
- Other: 1%**

LCAP Expenditures: **\$171,321,471**

Specified LCAP expenditures make up **75%** of General Fund expenditures.

### GOAL #1

INVESTING \$32,084,085

### Engaging Climate & Culture

### GOAL #2

INVESTING \$8,081,465

### College & Career Readiness

### GOAL #3

INVESTING \$3,391,325

### Exemplary Staff

HIGHLIGHTED OUTCOMES & METRICS			HIGHLIGHTED OUTCOMES & METRICS			HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE ATTENDANCE RATE	↑ 97%		INCREASE A-G COMPLETION RATE	↑ 41.3%		INCREASE OR MAINTAIN EL RECLASSIFICATION RATE	=/↑ 21%
	MAINTAIN LOW SUSPENSION RATE	= 0.1%		INCREASE AP EXAM PASS RATE	↑ 32%		INCREASE ELA & MATH SBAC SCORES	+ 12%
	REDUCE CHRONIC ABSENTEEISM	↓ 0.8%		INCREASE STUDENTS SCORING "READY" ON EAP	↑ 20% <sup>ELA</sup> 14.2% <sup>Math</sup>		INCREASE ENGLISH LEARNER PROFICIENCY	↑ 28% <sup>Level 4</sup> 36.8% <sup>Level 3</sup>

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**GOAL #4**  
INVESTING \$355,894

**Parent & Community Engagement**

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE PARENT ENGAGEMENT OPPORTUNITIES	↑
	INCREASE PARENT WORKSHOP PARTICIPATION	↑ 925
	INCREASE PARENT SATISFACTION SURVEY RESULTS	↑

**GOAL #5**  
INVESTING \$15,255,799

**Rigorous Instruction & Support**

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE ELA ASSESSMENT PERFORMANCE	+ 4.5%
	INCREASE MATH ASSESSMENT PERFORMANCE	+ 7.7%
	REDUCE MIDDLE SCHOOL DROPOUT RATE	↓ 0%

**GOAL #6**  
INVESTING \$112,152,903

**Operational Excellence**

HIGHLIGHTED OUTCOMES & METRICS

	MAINTAIN SCHOOLS IN GOOD / EXEMPLARY REPAIR	= 100%
	MAINTAIN WILLIAMS TEXTBOOK COMPLIANCE	= 100%
	DISTRICT WELLNESS PROGRAM PARTICIPATION	↑ 825 Staff

## 2019-20 EXPECTED SERVICE IMPROVEMENT

