

# Local Control and Accountability Plan

Norwalk-La Mirada USD  
2019-20 Highlights



### DISTRICT STORY

**17,387** K-12 STUDENTS

**27** SCHOOLS

**13** DISTINGUISHED Schools

**1,772** EMPLOYEES

### STUDENT GROUPS

- 76%** Low Income
- 17%** English Learners
- <1%** Foster Youth
- 76%** High Need

### Focus Areas

Literacy, Math and College & Career Readiness

### District Vision

Developing students who are open & curious, skilled in critical thinking, working in teams, & using new & current technologies

### District Mission

Every Student. Future Ready. Our Promise!

### BUDGET

General Fund Expenditures: **\$229,212,440**

General Fund expenditures are broken down into the following categories:

- Salaries: 77%**
- Benefits: 18%**
- Services: 2%**
- Books: 2%**
- Other: 1%**

LCAP Expenditures: **\$171,321,471**

Specified LCAP expenditures make up **75%** of General Fund expenditures.

### GOAL #1

INVESTING **\$32,084,085**

## Engaging Climate & Culture

### GOAL #2

INVESTING **\$8,081,465**

## College & Career Readiness

### GOAL #3

INVESTING **\$3,391,325**

## Exemplary Staff

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE ATTENDANCE RATE	<b>↑ 97%</b>
	MAINTAIN LOW SUSPENSION RATE	<b>= 0.1%</b>
	REDUCE CHRONIC ABSENTEEISM	<b>↓ 0.8%</b>

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE A-G COMPLETION RATE	<b>↑ 41.3%</b>
	INCREASE AP EXAM PASS RATE	<b>↑ 32%</b>
	INCREASE STUDENTS SCORING "READY" ON EAP	<b>↑ 20% ELA</b> <b>↑ 14.2% Math</b>

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE OR MAINTAIN EL RECLASSIFICATION RATE	<b>=/↑ 21%</b>
	INCREASE ELA & MATH SBAC SCORES	<b>+ 12%</b>
	INCREASE ENGLISH LEARNER PROFICIENCY	<b>↑ 28% Level 4</b> <b>↑ 36.8% Level 3</b>

### GOAL #4

INVESTING **\$355,894**

## Parent & Community Engagement

### GOAL #5

INVESTING **\$15,255,799**

## Rigorous Instruction & Support

### GOAL #6

INVESTING **\$112,152,903**

## Operational Excellence

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE PARENT ENGAGEMENT OPPORTUNITIES	<b>↑</b>
	INCREASE PARENT WORKSHOP PARTICIPATION	<b>↑ 925</b>
	INCREASE PARENT SATISFACTION SURVEY RESULTS	<b>↑</b>

HIGHLIGHTED OUTCOMES & METRICS		
	INCREASE ELA ASSESSMENT PERFORMANCE	<b>+ 4.5%</b>
	INCREASE MATH ASSESSMENT PERFORMANCE	<b>+ 7.7%</b>
	REDUCE MIDDLE SCHOOL DROPOUT RATE	<b>↓ 0%</b>

HIGHLIGHTED OUTCOMES & METRICS		
	MAINTAIN SCHOOLS IN GOOD / EXEMPLARY REPAIR	<b>= 100%</b>
	MAINTAIN WILLIAMS TEXTBOOK COMPLIANCE	<b>= 100%</b>
	DISTRICT WELLNESS PROGRAM PARTICIPATION	<b>↑ 825 Staff</b>

### 2019-20 EXPECTED SERVICE IMPROVEMENT

California law mandates Local Control Funding Formula consisting of the following tiers...

Projected 19-20 Revenue

Concentration Grant	\$37,529,100
Supplemental Grant	\$148,352,325
Other Revenue (state & local)	\$29,872,933
Federal Revenue	\$11,962,908
<b>Total Revenue:</b>	<b>\$227,717,266</b>

...targeting disadvantaged students...

Low Income English Learners Foster Youth

...to spend on expenditures in the district...

...resulting in increased service of...

2019-20 Expected Service Improvement Using: **\$37,529,100** In Total Concentration & Supplemental Grants

Expenditures for High Needs Students:

	Budgeted	Actual
2018-19	\$34,827,422	\$36,041,606

...which is reported on the following year

LCAP Expenditures for High Needs Students: **\$37,529,100**

LCAP Expenditures: **\$171,321,471**

Expenditures not included in the LCAP: **\$57,890,969**

Total General Fund Expenditures: **\$229,212,440**

2019-20 Expenditures



\* For additional LCAP resources click or scan the QR code or go to [www.goboinfo.com](http://www.goboinfo.com) and search for your district.

