



17,387 K-12 STUDENTS









€ A

17%

<1%

76%





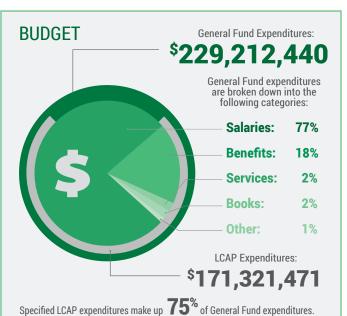


District Vision

Developing students who are open & curious, skilled in critical thinking, working in teams, & using new & current technologies











Engaging Climate & Culture

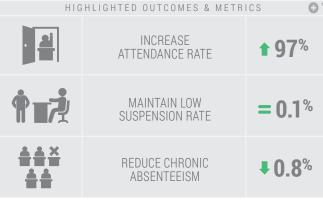


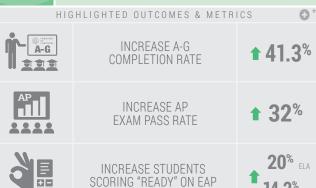


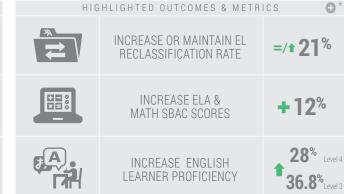
College & Career Readiness















Parent & Community **Engagement**









| HIG | HLIGHTED OUTCOMES & METR | ICS 😝 * |
|-----|---|--------------|
| | INCREASE PARENT ENGAGEMENT OPPORTUNITIES | 1 |
| řř | INCREASE PARENT WORKSHOP PARTICIPATION | 1 925 |
| †i† | INCREASE PARENT SATISFACTION SURVEY RESULTS | 1 |

| HIGHLIGHTED OUTCOMES & METRI | CS • * |
|--|-------------|
| INCREASE ELA ASSESSMENT PERFORMANCE | + 4.5% |
| INCREASE MATH ASSESSMENT PERFORMANCE | + 7.7% |
| REDUCE MIDDLE SCHOOL DROPOUT RATE | ₽ 0% |

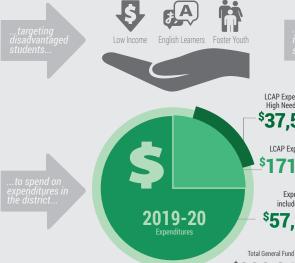
| \$112,152,903 | 7 | |
|---------------|--|--------------------|
| НІ | GHLIGHTED OUTCOMES & METR | ICS • * |
| 26 | MAINTAIN SCHOOLS IN GOOD / EXEMPLARY REPAIR | = 100% |
| | MAINTAIN WILLIAMS TEXTBOOK COMPLIANCE | = 100% |
| • | DISTRICT WELLNESS PROGRAM PARTICIPATION | ↑ 825 Staff |

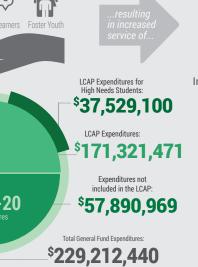
2019-20 EXPECTED SERVICE IMPROVEMENT





Total Revenue:







\$36,041,606

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