

# Local Control and Accountability Plan

Oak Grove SD  
2018-19 Highlights



### DISTRICT STORY

**10,304** TK-8th Grade STUDENTS

**19** SCHOOLS

**17** DISTINGUISHED Schools

**886** EMPLOYEES

### STUDENT GROUPS

- 31%** Low Income
- 29%** English Learners
- <1%** Foster Youth
- 53%** High Need

### BUDGET

Combined General Fund Revenues: **\$116,100,000**

General Fund Expenditures: **\$119,534,700**

General Fund expenditures are broken down into the following categories:

- Salaries & Benefits: **80%**
- Services: **11%**
- Books: **3%**
- Other: **6%**

LCAP Expenditures: **\$111,567,066**

Specified LCAP expenditures make up **93%** of General Fund expenditures.

LCFF - General Purpose & Supplemental: **\$91,300,000 (79%)**

Restricted - Categorical & Special Education: **\$16,800,000 (14%)**

Parcel Taxes: **\$1,700,000 (2%)**

Unrestricted State & Fed: **\$3,900,000 (3%)**

Leases, Rentals, & Other local: **\$2,400,000 (2%)**

### Core Values

Student Learning, Respect, Integrity, Inclusivity, Positive Interdependence, & Quality Performance

### District Vision

Academic, Social, & Emotional Student Success; Making a Difference

### District Mission

Ensure that every child's potential is achieved

### GOAL #1

INVESTING **\$60,294,331**

**CCSS** ✓

## Student Proficiency in Common Core State Standards

### HIGHLIGHTED OUTCOMES AND METRICS

INCREASE ELA & MATH CAASPP SBAC SCORES	<b>+5%</b>
INCREASE ELA & MATH CA DASHBOARD INDICATORS	<b>↑</b>
INCREASE IREADY PREDICTED PROFICIENCY	<b>+5%</b>

### HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS

1.1 - Recruit, hire & retain highly qualified & diverse staff	<b>\$56,642,443</b>	All Students
1.2 - Continue NGSS implementation	<b>\$77,251</b>	
1.3 - Partners in Academic Learning Instructional Coaches for ELA & Math	<b>\$692,087</b>	FY LI EL
1.4 - PBL training for upper grade teachers	<b>\$24,389</b>	
1.5 - 2 PD & planning days for TK-5 teachers	<b>\$100,807</b>	

### GOAL #2

INVESTING **\$6,585,763**

### Accelerate Proficiency of Students with High Needs

### HIGHLIGHTED OUTCOMES AND METRICS

INCREASE SUBGROUP ELA & MATH CAASPP SBAC SCORES	<b>+10%</b>
INCREASE ENGLISH LEARNER PROGRESS	<b>↑75%+</b>

### HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS

2.1 - Comprehensive 2 year PD model	<b>\$272,225</b>	
2.2 - Three days of professional development for all certificated staff	<b>\$831,591</b>	EL
2.3 - English Learner teacher partners instructional coaches	<b>\$1,771,674</b>	EL

### GOAL #3

INVESTING **\$27,823,447**

### Inclusive Learning Environment for Students with Disabilities

### HIGHLIGHTED OUTCOMES AND METRICS

INCREASE SWD ELA & MATH CAASPP SBAC SCORES	<b>+8-10%</b>
MEET THE PERFORMANCE INDICATOR REVIEW MEASURE STATE TARGETS	<b>✓</b>

### HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS

3.1 - Diverse stakeholder committee will develop a MTSS implementation plan	<b>\$7,883</b>	SWD
3.2 - Resources for Autism Specific Preschool program & Severely Handicapped curriculum	<b>\$908</b>	EL
3.3 - Analyze intervention program effectiveness	<b>\$11,225</b>	

### GOAL #4

INVESTING **\$2,181,419**

### Master 21st Century Skills Using Technology

### HIGHLIGHTED OUTCOMES AND METRICS

INCREASE STUDENT DAILY TECHNOLOGY USE	<b>↑90%</b>
INCREASE EL USE OF TECHNOLOGY TO MASTER ELD STANDARDS	<b>↑100%</b>

### HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS

4.1 - Refresh, maintain & repair Chromebooks & laptops	<b>\$320,000</b>	All
4.2 - Edtech coaching & professional development	<b>\$418,646</b>	EL
4.3 - Maintain staff technology devices, online software, & internet infrastructure	<b>\$557,373</b>	EL

### GOAL #5

INVESTING **\$14,490,914**

### Safe, Engaging & Creative Learning Environments

### HIGHLIGHTED OUTCOMES AND METRICS

MAINTAIN GOOD OR EXCELLENT FACILITIES RATING	<b>=</b>
DECREASE CHRONIC ABSENTEEISM	<b>-1%</b>

### HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS

5.1 - Implement, monitor, & provide PBIS PD for site teams	<b>\$152,841</b>	All
5.2 - Ensure all facilities & sites are safe & positive learning environments	<b>\$24,000</b>	FY LI
5.3 - Provide student safety on the bus	<b>\$3,291,320</b>	EL

### GOAL #6

INVESTING **\$848,018**

### Actively Engage Parents & Community Members

### HIGHLIGHTED OUTCOMES AND METRICS

INCREASE POSITIVE RESPONSES ON CHKS PARENT SURVEY	<b>+3%</b>
INCREASE PARENT ATTENDANCE AT DISTRICT MEETINGS	<b>+10%</b>

### HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS

6.1 - Continue school social workers & expand Student & Learning Supports	<b>\$194,276</b>	EL
6.2 - Use a variety of digital communication systems with families	see action 4.3	All
6.3 - Diverse & qualified community liaisons at all sites	<b>\$303,081</b>	EL

## Oak Grove School District

Ensure that every child's potential is achieved

\* For additional LCAP resources click or scan the QR code or go to [www.goboinfo.com](http://www.goboinfo.com) and search for your district.

