

Local Control and Accountability Plan



DISTRICT STORY

9,877 TK-8th Grade STUDENTS

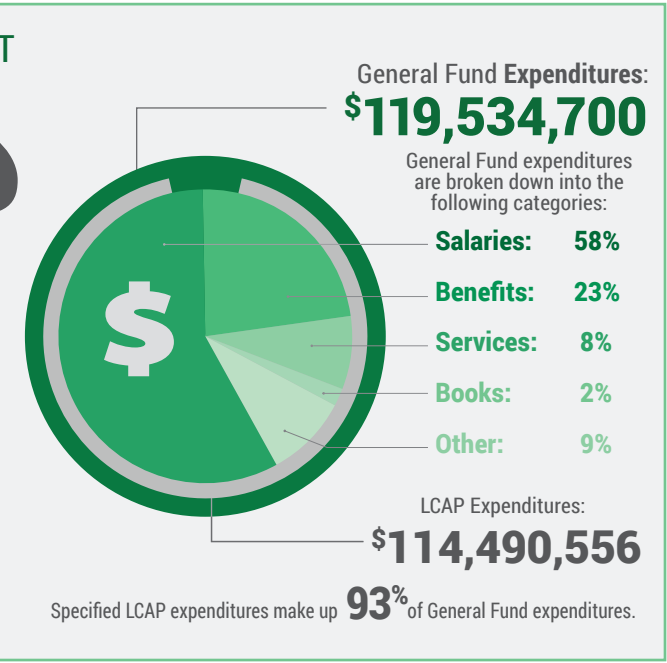
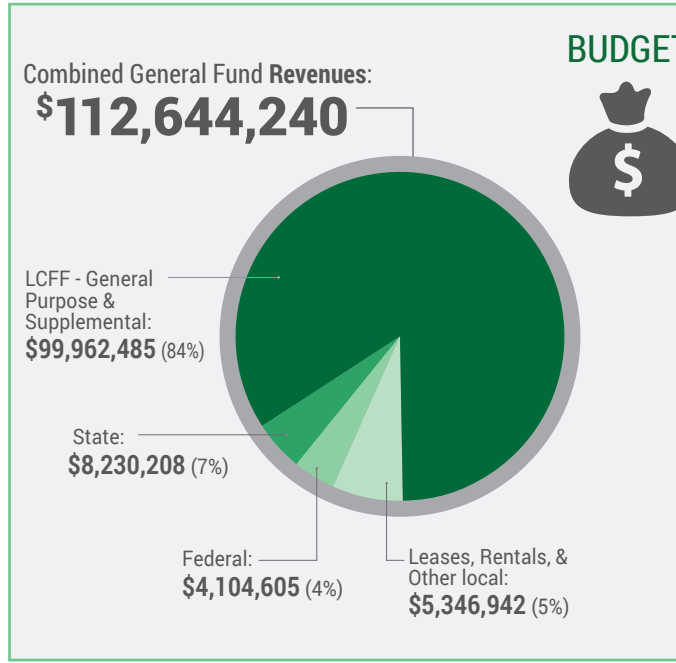
17 SCHOOLS

17 DISTINGUISHED Schools

1,006 EMPLOYEES

STUDENT GROUPS

- 35%** Low Income
- 25%** English Learners
- <1%** Foster Youth
- 49%** High Need



Core Values

Student Learning, Respect, Integrity, Inclusivity, Positive Interdependence, & Quality Performance

District Vision

Academic, Social, & Emotional Student Success; Making a Difference

District Mission

Ensure that every child's potential is achieved

GOAL #1 INVESTING \$59,929,784

CCSS ✓

Student Proficiency in Common Core State Standards

HIGHLIGHTED OUTCOMES AND METRICS

	INCREASE ELA & MATH CAASPP SBAC SCORES	↑ 53% Math 61% ELA
	INCREASE ELA & MATH CA DASHBOARD INDICATORS	↑
	PROVIDE ACCESS TO A BROAD COURSE OF STUDY	= 100%

HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS

1.1 - Recruit, hire & retain highly qualified & diverse staff	\$56,082,062	
1.2 - Continue NGSS implementation	\$76,347	All Students
1.3 - Partners in Academic Learning Instructional Coaches for ELA & Math	\$781,006	
1.6 - Provide experiences in art, music, after school sports, electives, & other enrichment opportunities	\$576,661	

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GOAL #2
INVESTING \$6,031,344

Accelerate Proficiency of Students with High Needs

HIGHLIGHTED OUTCOMES AND METRICS

	INCREASE ELS CLASSIFIED AS "WELL DEVELOPED" ON ELPAC	↑39.6%
	INCREASE ENGLISH LEARNER RECLASSIFICATION RATE	↑12%

HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS

2.1 - Comprehensive 2 year PD model	\$151,299	
2.2 - Three days of professional development for all certificated staff	\$841,547	
2.3 - English Learner teacher partners instructional coaches	\$1,827,422	

GOAL #3
INVESTING \$28,579,149

Inclusive Learning Environment for Students with Disabilities

HIGHLIGHTED OUTCOMES AND METRICS

	INCREASE ELA & MATH CAASPP SBAC SCORES FOR STUDENTS WITH DISABILITIES	+8-10%
	MEET THE PERFORMANCE INDICATOR REVIEW MEASURE STATE TARGETS	✓

HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS

3.1 - Diverse stakeholder committee will develop a MTSS implementation plan	\$8,334	
3.2 - Resources for Autism Specific Preschool program & Severely Handicapped curriculum	\$33,575	
3.3 - Analyze effectiveness of intervention programs	\$92,234	

GOAL #4
INVESTING \$2,474,269

Master 21st Century Skills Using Technology

HIGHLIGHTED OUTCOMES AND METRICS

	INCREASE STUDENT DAILY TECHNOLOGY USE	↑95%
	ENSURE STUDENTS PARTICIPATE IN CAASPP TESTING ON CHROMEBOOKS & LAPTOPS	↑95%

HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS

4.1 - Refresh, maintain & repair Chromebooks & laptops for 2:1 ratio in grades TK-5 & 1:1 in grades 6-8	\$520,000	
4.2 - Edtech coaching & professional development	\$427,008	
4.3 - Maintain staff technology devices, online software, & internet infrastructure	\$637,811	

GOAL #5
INVESTING \$16,405,526

Safe, Engaging & Creative Learning Environments

HIGHLIGHTED OUTCOMES AND METRICS

	MAINTAIN GOOD OR EXCELLENT FACILITIES RATING AT ALL SCHOOLS	=100%
	INCREASE ATTENDANCE RATE	↑98%

HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS

5.1 - Implement, monitor, & provide PBIS professional development for site teams	\$161,963	
5.3 - Provide student safety on the bus	\$3,653,361	
5.4 - Provide individual and small group mental health services to students in need	\$110,056	

GOAL #6
INVESTING \$1,070,484

Actively Engage Parents & Community Members

HIGHLIGHTED OUTCOMES AND METRICS

	INCREASE POSITIVE RESPONSES ON CHKS PARENT SURVEY	+5%
	INCREASE PARENT ATTENDANCE AT DISTRICT MEETINGS	+10%

HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS

6.1 - Continue school social workers & expand Student & Learning Supports	\$110,203	
6.3 - Diverse & qualified community liaisons at all sites	\$360,712	
6.6 - Continue to involve parents in district decision and input through committees & meetings	\$9,773	

Oak Grove School District

Ensure that every child's potential is achieved

* For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.

