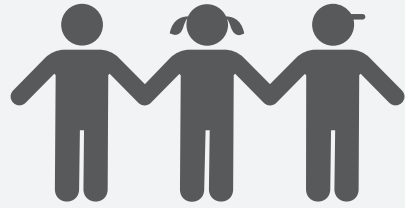


Local Control and Accountability Plan



DISTRICT STORY



8,867 PreK-8th grade STUDENTS



18
SCHOOLS



17
DISTINGUISHED
Schools



411
CERTIFICATED
TEACHERS

STUDENT GROUPS



21%
Low Income



22%
English Learners



14%
Students w/ Disabilities



36%
Unduplicated
Students

Core Values

- Student Learning
- Respect
- Integrity
- Inclusivity
- Positive Interdependence
- Quality Performance



District Vision

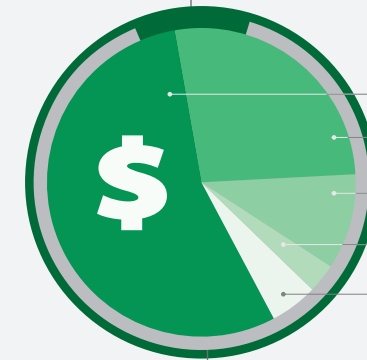
Academic, Social, & Emotional Student Success; Making a Difference

District Mission

Ensure that every child's potential is achieved



BUDGET



General Fund Expenditures:
\$133,852,507

General Fund expenditures are broken down into the following categories:

- Salaries: 55%**
- Benefits: 27%**
- Services: 10%**
- Books: 3%**
- Other: 5%**

LCAP Expenditures:
\$120,132,479

Specified LCAP expenditures make up **89%** of General Fund expenditures.

GOAL #1 INVESTING \$61,665,988



Proficiency in Common Core State Standards

HIGHLIGHTED OUTCOMES AND METRICS



GOAL: INCREASE STUDENTS MEETING OR EXCEEDING STANDARD ON STANDARDIZED READING ASSESSMENT BY 3%

63%
Baseline: 58%
2019 Dashboard



GOAL: INCREASE STUDENTS MEETING OR EXCEEDING STANDARD ON STANDARDIZED MATH ASSESSMENT BY 3%

57%
Baseline: 48%
2019 Dashboard



GOAL: MAINTAIN FULLY CREDENTIALLED & APPROPRIATELY ASSIGNED TEACHERS

100%

HIGHLIGHTED ACTIONS AND EXPENDITURES

1.1 - Recruit, hire and retain highly qualified and diverse staff	\$58,119,510
1.3 - Provide professional development opportunities for all teachers in core curriculum	\$69,261
1.4 - Provide visual & performing arts enrichment & after school sports in intermediate schools	\$352,539

GOAL #2 INVESTING \$6,805,583



Achievement of High Needs Students

HIGHLIGHTED OUTCOMES AND METRICS



GOAL: INCREASE ENGLISH LEARNERS MAKING PROGRESS TOWARDS ENGLISH PROFICIENCY

55%
Baseline: 45%
2019 Dashboard



GOAL: INCREASE ENGLISH LEARNER RECLASSIFICATION RATE

15%
Baseline: 9%
2019 Dashboard



GOAL: REDUCE LONG TERM ENGLISH LEARNER RATE

<20%
Baseline: 29%
2019 Dashboard

HIGHLIGHTED ACTIONS AND EXPENDITURES

2.1 - Provide academic language development through the SEAL model	\$231,871
2.3 - Provide focused ELA/ELD professional development to support implementation of integrated and designated ELD	\$2,313,001
2.6 - Provide intervention programs supporting English learners	\$1,191,376

Local Control and Accountability Plan



GOAL #3 INVESTING \$30,848,673



Inclusive Learning Environment for Students with Disabilities (SWD)

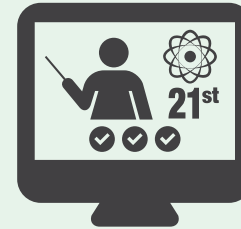
HIGHLIGHTED OUTCOMES AND METRICS

	GOAL: INCREASE SWD AT OR ABOVE GRADE LEVEL IN ELA	+5% Baseline: 16% 2019 Dashboard
	GOAL: INCREASE SWD AT OR ABOVE GRADE LEVEL IN MATH	+5% Baseline: 14% 2019 Dashboard
	GOAL: INCREASE SCHOOLS MEETING SWD INCLUSION GOALS (SWDS SPEND 40% OF THEIR DAY IN GEN. ED.)	+5% Baseline: 33% 2019-20

HIGHLIGHTED ACTIONS AND EXPENDITURES

3.1 - Invest in intervention programs & curriculum supporting SWDs	\$81,461
3.2 - Provide training for staff on how to support social/emotional behaviors	\$22,406
3.4 - Hire & retain quality SPED staff	\$30,476,968
3.5 - Provide a Special Education TOSA to support new Special Education staff	\$119,632

GOAL #4 INVESTING \$3,762,174



Mastery of 21st Century Skills

HIGHLIGHTED OUTCOMES AND METRICS

	GOAL: INCREASE STUDENTS WHO REPORT USING TECHNOLOGY AT SCHOOL	90% daily 100% weekly
	GOAL: INCREASE CAASPP & IREADY PARTICIPATION RATES	98% CAASPP 100% iReady
	GOAL: INCREASE PARENT RESPONSE RATE TO LCAP SURVEY	90% English 30% Spanish 25% Vietnamese

HIGHLIGHTED ACTIONS AND EXPENDITURES

4.1 - Maintain and provide replacement Chromebook devices (1:1 per student)	\$1,425,000
4.2 - Invest in various software programs & applications to support productivity	\$597,075
4.4 - Fund Informational Technology Staff to support online safety and provide site technology support	\$1,275,127

GOAL #5 INVESTING \$15,595,792



Safe, Engaging & Creative Learning Environments

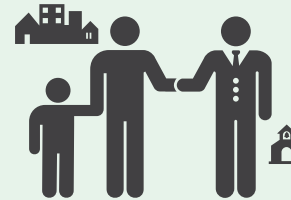
HIGHLIGHTED OUTCOMES AND METRICS

	GOAL: REDUCE CHRONIC ABSENTEEISM	<5% Baseline: 29.6% 2021-22
	GOAL: DECREASE SUSPENSION RATE	<2% Baseline: 3% 2021-22
	GOAL: INCREASE STUDENTS WHO REPORTED FEELING CONNECTED AT SCHOOL	80% 5th 70% 7th Baseline: 53% 42%

HIGHLIGHTED ACTIONS AND EXPENDITURES

5.1 - Provide PBIS supports (restorative practices training, PBIS Mentors, etc.)	\$270,670
5.4 - Provide mental health and counseling services for students, families, & staff	\$553,091
5.5 - Provide District Health Team comprised of credentialed registered nurses and Licensed vocational nurses in order to support students & families	\$540,222

GOAL #6 INVESTING \$1,454,269



Parent & Community Engagement

HIGHLIGHTED OUTCOMES AND METRICS

	GOAL: INCREASE % OF PARENTS WHO FEEL THAT THEY ARE GIVEN OPPORTUNITIES TO PROVIDE INPUT	86% Baseline: 51% 2020-21
	GOAL: INCREASE ATTENDANCE AT DISTRICT PARENT MEETINGS	80% of schools represented in District parent committees
	GOAL: INCREASE PARENT ENGAGEMENT EVENTS	4 events per school

HIGHLIGHTED ACTIONS AND EXPENDITURES

6.2 - Provide clear and consistent communication to our stakeholders via a variety of methods	\$46,815
6.4 - Provide each school with a community liaison for support in bridging families with the school site	\$525,719
6.5 - Hold community activities at all schools	\$9,400

