

Local Control and Accountability Plan

Ontario-Montclair SD
2018-19 Highlights



DISTRICT STORY

21,100 TK-8th Grade STUDENTS

32 SCHOOLS

24 DISTINGUISHED Schools

2,900 EMPLOYEES

SUBGROUPS

- 84%** Low Income
- 33%** English Learners
- <1%** Foster Youth
- 88%** High Need

Award-Winning Programs

IB, GATE, STEM & Art magnet schools, Dual Language Academy, AVID, & PBIS

College Supports & Services

Graduate support & awareness through the OMSD Promise Scholars Foundation

District Mission

Provide a world-class education in safe, respectful, & welcoming environments that empowers students, & cultivates college, career, & community partnerships

BUDGET

General Fund Expenditures: **\$259,484,874**

General Fund expenditures are broken down into the following categories:

- Salaries: 62%
- Benefits: 22%
- Services: 8%
- Books: 7%
- Other: 2%

LCAP Expenditures: **\$111,213,011**

Specified LCAP expenditures make up **43%** of General Fund expenditures.

GOAL #1

INVESTING **\$94,204,816**

High Quality Learning Environment

HIGHLIGHTED OUTCOMES AND METRICS

	MAINTAIN APPROPRIATELY ASSIGNED TEACHERS	= 100%
	MAINTAIN EL TEACHING AUTHORIZATIONS	= 100%
	MAINTAIN FACILITIES IN GOOD REPAIR	= 0% <small>Extreme Deficiency</small>
	MAINTAIN STUDENT ACCESS TO STANDARDS-ALIGNED MATERIALS	= 100%

HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS

1.00 - Regularly conduct a salary study to recruit & retain highly qualified teachers & staff	\$17,454,275	
1.01 - Ensure all teachers have English Language authorizations	\$5,080	
1.02 - Elementary administrators support student engagement, academic & social-emotional monitoring, & student safety	\$4,194,493	
1.03 - Additional staff to support LI, EL & FY student programs	\$6,994,430	
1.04 - SPED staff to support programs & services	\$30,835,757	
1.05 - Provide comprehensive teacher induction support program	\$348,588	
1.06 - Enhance, repair, & maintain school & District facilities	\$7,784,630	
1.07 - Enhance facilities to support technology use	\$1,600,000	

GOAL #2

INVESTING **\$8,733,628**

Increase Academic Achievement

GOAL #3

INVESTING **\$7,372,589**

Increase Student Engagement

GOAL #4

INVESTING **\$668,389**

Increase Parent Engagement

HIGHLIGHTED OUTCOMES AND METRICS

	INCREASE STUDENT ACHIEVEMENT	↑ 19 Points below standard ELA ↓ 48 Points below standard Math
	INCREASE EL PROFICIENCY & ACADEMIC PROGRESS	Set ELPAC Baseline
	INCREASE READING PROFICIENCY	↑ 49% 2nd-8th Grade ↑ 55% 3rd Grade

HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS

2.00 - Resources & PD support early literacy & students "Reading by Third Grade" initiative	\$10,000	
2.01 - Support pedagogy & adopted materials	\$124,300	
2.02 - Student progress monitoring system	\$359,900	
2.03 - Develop a systematic approach to MTSS with Universal Design for Learning	\$82,500	

HIGHLIGHTED OUTCOMES AND METRICS

	DECREASE SUSPENSION RATE	↑ 2.2%
	DECREASE CHRONIC ABSENTEEISM	↓ 6.6%
	INCREASE ATTENDANCE RATE	↑ 97.7%

HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS

3.00 - Mentor staff & services to support student wellbeing	\$989,075	
3.01 - School recognition program to increase attendance rate	\$1,000	
3.02 - Ensure daily chronic truant monitoring & provide family resources & support	\$154,323	

HIGHLIGHTED OUTCOMES AND METRICS

	MAINTAIN PARENT INVOLVEMENT & INPUT	= 100%
	MAINTAIN PARENT RESOURCE ACCESS	= 100%

HIGHLIGHTED ACTIONS, EXPENDITURES AND TARGETS

4.00 - Provide parent education & leadership workshops	\$217,684	
4.01 - Annual Parent Leadership Conference	\$30,000	
4.02 - Positive parenting & social/emotional wellbeing classes & cultural proficiency workshops	\$88,553	
4.03 - Promote community service, college & university partnerships	N/C	



* For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.

