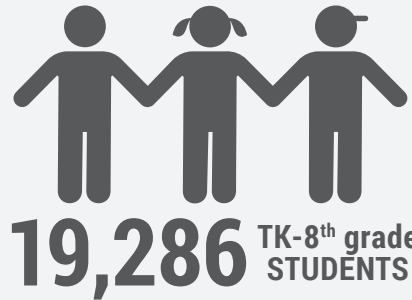


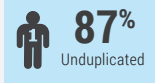
Local Control and Accountability Plan



DISTRICT STORY



STUDENT GROUPS



Award-Winning Programs

IB, GATE, STEM & Art magnet schools, Dual Language Academies, AVID, & PBIS



College Supports & Services

Graduate support & awareness through the OMSD Promise Scholars Foundation

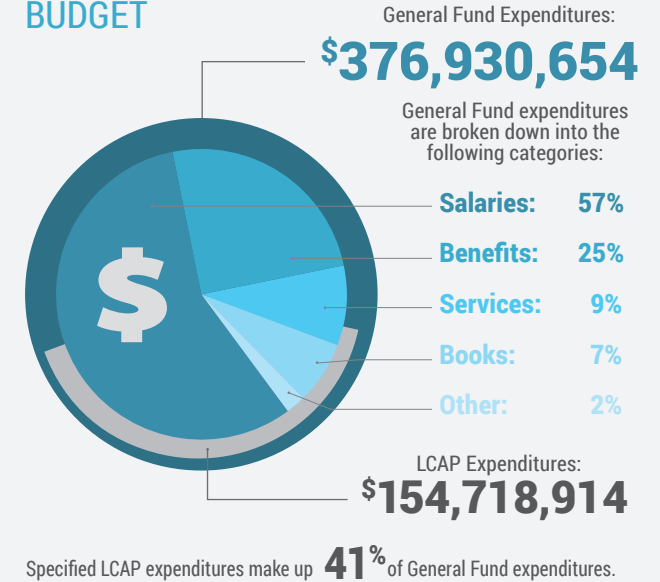


District Mission

OMSD is committed to providing a world-class education to all students in safe, respectful, culturally responsive, & welcoming environments that value & empower students, staff, & families to be successful in a dynamic global society by cultivating college, career, & community partnerships



BUDGET



GOAL

#1

INVESTING
\$62,145,820



Provide a High Quality Learning Environment

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	MAINTAIN APPROPRIATELY ASSIGNED AND FULLY CREDENTIALLED TEACHERS	=100%
	INCREASE PERFORMANCE ON MATH AND ELA CAASPP ASSESSMENTS	+20 pts
	MAINTAIN ACCESS TO STANDARDS-ALIGNED INSTRUCTIONAL MATERIALS	=100%
	REDUCE RATE OF CHRONIC ABSENTEEISM	↑7.5%
	INCREASE ATTENDANCE RATE	↑97.7%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

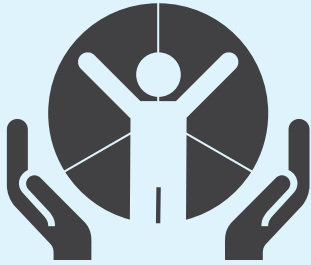
1.1 - Provide bus transportation to students who live more than 3.5 miles away from school.	\$3,770,167	
1.2 - Identify, support, and close learning gaps by providing direct academic services.	\$20,527,543	
1.3 - Improve infrastructure systems, provide student hotspots, and distribute student and staff technology devices to promote access to virtual and digital learning.	\$1,599,895	
1.6 - Expand efforts to recruit and retain staff to support and maintain rigorous academic learning environments.	\$125,790	
1.7 - Continue to provide all students with core adopted textbooks and materials.	\$2,279,863	
1.9 - Ensure a safe and effective learning environment for students and staff.	\$9,888,530	



Local Control and Accountability Plan



GOAL #2 INVESTING \$65,695,340



Support Academic Achievement of All Students

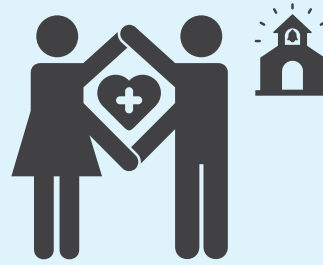
HIGHLIGHTED EXPECTED OUTCOMES & METRICS +*

	IMPROVE PERFORMANCE ON IREADY MATH AND READING ASSESSMENTS	+ 5%
	INCREASE ENGLISH LEARNER PROGRESS	↑ 55% <small>English learners making progress on English language progress indicator</small>
	MAINTAIN ACCESS TO A BROAD COURSE OF STUDY	= 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +*

2.4 - Provide resources in educational technology	\$1,109,385	
2.5 - Promote first generation college-goers & provide equitable access to courses.	\$562,875	
2.7 - Provide PD, resources, & support to educators to ensure high levels of early literacy.	\$2,790,514	
2.8 - Continue to design and implement MTSS.	\$301,150	

GOAL #3 INVESTING \$25,546,520



Foster Student Engagement & Social-Emotional Wellbeing

HIGHLIGHTED EXPECTED OUTCOMES & METRICS +*

	REDUCE SUSPENSION & EXPULSION RATES	↓ 0%
	INCREASE ATTENDANCE RATE	↑ 97.7%
	INCREASE POSITIVE RESPONSE RATE ON MTSS FAMILY SURVEY	90% <small>School connectedness</small> 98% <small>Caring adults in school</small>

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +*

3.5 - Provide mental health services.	\$47,306	
3.6 - Provide staff with mental health and deescalating crisis response training.	\$46,047	
3.7 - School mentors & consultants will provide students with social-emotional support.	\$6,444,861	
3.11 - Ensure safety in-person and online.	\$649,597	

GOAL #4 INVESTING \$1,331,234



Support Parent & Community Engagement

HIGHLIGHTED EXPECTED OUTCOMES & METRICS +*

	MAINTAIN SITE PARENT INVOLVEMENT GOALS AND ACTIONS AT ALL SCHOOLS	= 100%
	INCREASE PARENTS INVOLVED IN LCAP THOUGHT EXCHANGE	+ 20%
	INCREASE ENGLISH LEARNER RECLASSIFICATION RATE	↑ 15.9%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +*

4.1 - Provide a fully-staffed Parent Educational Center.	\$599,526	
4.2 - Provide an annual conference featuring educational workshops.	\$32,000	
4.8 - Offer interpretation & translation services for families of English Learners.	\$185,846	

