

LOCAL CONTROL ACCOUNTABILITY PLAN

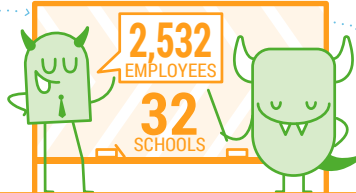
Ontario-MontclairSD
2019 - 2020 Highlights



Ontario-Montclair SD's total 2019-20 budget...
\$272,102,124

DISTRICT OVERVIEW

- SPENT ON -



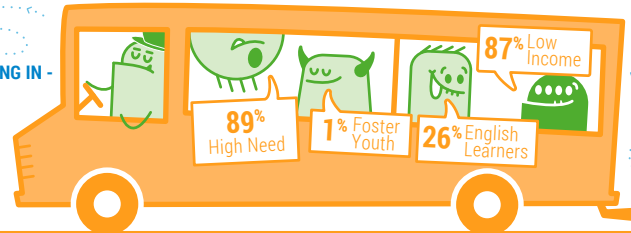
- WHO SERVE -

21,325 Students

- 61% Salaries
- 24% Benefits
- 10% Services
- 4% Books
- 1% Other

\$12,760
spent per student annually

- RESULTING IN -



- WHO ARE -

GOAL #1

HIGH QUALITY LEARNING ENVIRONMENT

INVESTING \$92,198,057

HIGHLIGHTED OUTCOMES

100% FULLY CREDENTIALLED & APPROPRIATELY ASSIGNED TEACHERS

= 100% MAINTAIN ENGLISH LEARNERS TEACHER AUTHORIZATION

= 100% MAINTAIN ALL FACILITIES IN GOOD REPAIR

= 100% MAINTAIN STUDENT ACCESS TO STANDARDS-ALIGNED MATERIALS

GOAL #2

INCREASE ACADEMIC ACHIEVEMENT

INVESTING \$8,383,727

HIGHLIGHTED OUTCOMES

+3.0pts INCREASE STUDENT ELA ACHIEVEMENT

+8.8pts INCREASE STUDENT MATH ACHIEVEMENT

REDUCE LONG-TERM ENGLISH LEARNERS
632

= 100% MAINTAIN ALL STUDENTS ENROLLED IN CORE SUBJECTS

GOAL #3

INCREASE STUDENT ENGAGEMENT

INVESTING \$8,139,872

HIGHLIGHTED OUTCOMES

DECREASE SUSPENSION RATE
3.0

INCREASE ATTENDANCE RATE
96.6%

GOAL #4

INCREASE PARENT ENGAGEMENT

INVESTING \$703,707

HIGHLIGHTED OUTCOMES

= 100% MAINTAIN PARENT INVOLVEMENT & INPUT
= 100% MAINTAIN PARENT RESOURCE ACCESS



For additional LCAP resources use the QR code or go to www.goboinfo.com and search for your district.

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TELL US WHAT YOU THINK

WHICH LCAP ITEM IS MOST IMPORTANT FOR YOUR SCHOOL?

WHAT DOES YOUR SCHOOL DO BEST?

WHERE DOES YOUR SCHOOL NEED IMPROVEMENT?

