

# LOCAL CONTROL ACCOUNTABILITY PLAN

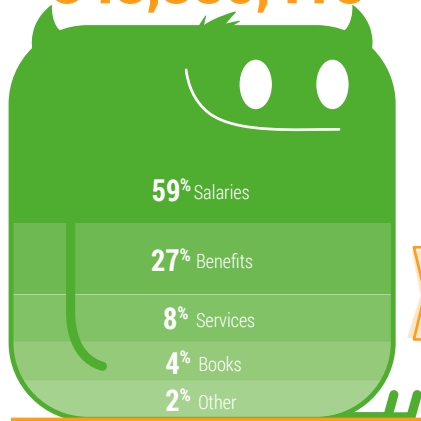
Ontario-Montclair SD  
2021 - 2022 Highlights



Ontario-Montclair SD's total 2021-22 budget...  
**\$343,380,418**

## DISTRICT OVERVIEW

- SPENT ON -



**2,169**  
EMPLOYEES

**32**  
SCHOOLS

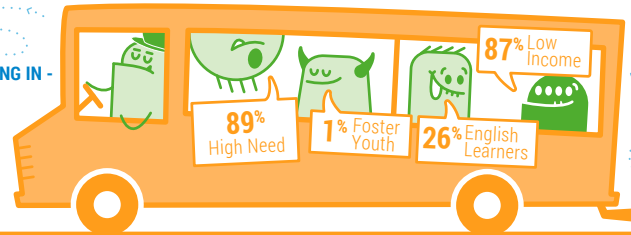
- WHO SERVE -

**20,403** Students

- RESULTING IN -

**\$16,830**  
spent per student annually

- WHO ARE -



### GOAL #1

## HIGH QUALITY LEARNING ENVIRONMENT

INVESTING \$58,362,551

**98%** INCREASE DAILY ATTENDANCE RATE

**+20 POINTS** INCREASE PERFORMANCE ON MATH & ELA CAASPP ASSESSMENT

**=100%** MAINTAIN ALL SCHOOL FACILITIES IN GOOD REPAIR

**7.5%** REDUCE RATE OF CHRONIC ABSENTEEISM

### GOAL #2

## STUDENT ACADEMIC ACHIEVEMENT

INVESTING \$52,572,202

STUDENTS FEEL SENSE OF SCHOOL CONNECTEDNESS

**↑75%** 5TH GRADE

**↑75%** 7TH GRADE

STUDENTS KNOW A CARING ADULT AT SCHOOL

**↑80%** 5TH GRADE

**↑70%** 7TH GRADE

**100%** MAINTAIN ACCESS TO ATHLETIC PROGRAMS

### GOAL #3

## STUDENT ENGAGEMENT AND WELLBEING

INVESTING \$16,853,956

#### HIGHLIGHTED OUTCOMES

DECREASE SUSPENSION RATE

**↓0%**

MAINTAIN LOW EXPULSION RATE

**=0%**

### GOAL #4

## PARENT & COMMUNITY ENGAGEMENT

INVESTING \$1,062,219

#### HIGHLIGHTED OUTCOMES

INCREASE PARENTS INVOLVED IN LCAP THOUGHT EXCHANGE **+20%**

**↑15.9%** INCREASE RECLASSIFICATION RATE OF ENGLISH LEARNERS



For additional LCAP resources use the QR code or go to [www.goboinfo.com](http://www.goboinfo.com) and search for your district.

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TELL US WHAT YOU THINK

WHICH LCAP ITEM IS MOST IMPORTANT FOR YOUR SCHOOL?

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WHAT DOES YOUR SCHOOL DO BEST?

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WHERE DOES YOUR SCHOOL NEED IMPROVEMENT?

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