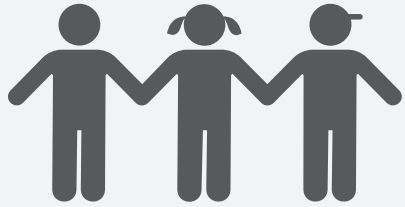


# Local Control and Accountability Plan



## DISTRICT STORY



**18,471** PreK-8th grade STUDENTS

**33**  
SCHOOLS

**3**  
DISTINGUISHED  
Schools

**3,010**  
EMPLOYEES

### STUDENT GROUPS



**88%**  
Low Income



**28%**  
English Learners



**<1%**  
Foster Youth



**90%**  
High Need

## Promise Scholars

Ontario-Montclair Schools Foundation Promise Scholars was selected as a 2023 California Nonprofit of the year for outstanding contributions to the communities we serve.



## Models of Excellence



To promote educational excellence within the Ontario-Montclair School District and its communities.

## District Mission

We are committed to providing a world-class education to all students in safe, respectful, culturally responsive, and welcoming environments that value and empower students, staff, and families to be successful in a dynamic global society by cultivating college, career, and community partnerships.



## BUDGET



General Fund Expenditures:  
**\$428,984,654**

General Fund expenditures are broken down into the following categories:

LCAP Expenditures:  
**\$209,476,712**

Specified LCAP expenditures make up **49%** of General Fund expenditures.

## BROAD GOAL #1 INVESTING \$83,047,506



## High Quality Learning Environment

### HIGHLIGHTED OUTCOME TARGETS



MAINTAIN STUDENT ACCESS TO ADOPTED TEXTBOOKS =100%



IMPROVE ATTENDANCE RATE ↑97.7%



MAINTAIN FULL IMPLEMENTATION OF STATE STANDARDS = 5  
(Implementation Level: 1-5)  
Full Implementation and Sustainability

### HIGHLIGHTED ACTIONS & EXPENDITURES

1.2 - Provide staff to close learning gaps for underserved students.	\$33,190,785
1.3 - Improve infrastructure and technology to address learning gaps for underserved students.	\$1,473,300
1.4 - Provide staff to support academic achievement and social-emotional learning.	\$30,039,281

## BROAD GOAL #2 INVESTING \$90,363,651



## Comprehensive Academic Support

### HIGHLIGHTED OUTCOME TARGETS



INCREASE CAASPP ELA SCORES (measured as distance from standard) ↑-17.6



IMPROVE ENGLISH LANGUAGE PROGRESS INDICATOR ↑56.5%



MAINTAIN STUDENT ACCESS TO EXTRACURRICULAR PROGRAMS =100%

### HIGHLIGHTED ACTIONS & EXPENDITURES

2.2 - Provide job-embedded coaching and mentoring for teachers.	\$653,552
2.4 - Offer specialty programs to enhance college and career readiness (VAPA, STEAM, AVID, GATE).	\$2,908,749
2.6 - Support schools in implementing MTSS to improve equity and access.	\$18,000,647



# Local Control and Accountability Plan



BROAD GOAL

#3

INVESTING  
\$34,179,356



## Equitable Access to SEL Supports

HIGHLIGHTED OUTCOME TARGETS <sup>+</sup>\*

	DECREASE CHRONIC ABSENTEEISM RATE	↓ 21.6%
	INCREASE ATTENDANCE RATE	↑ 97.7%
	REDUCE SUSPENSION RATE	↓ 0.7%

HIGHLIGHTED ACTIONS & EXPENDITURES <sup>+</sup>\*

3.1 - Support schools in implementing MTSS for student needs.	\$18,084,891
3.4 - Offer trauma-informed mental health services for students.	\$70,617
3.6 - Provide staffing and support for social-emotional needs and foster positive relationships.	\$12,660,586

BROAD GOAL

#4

INVESTING  
\$1,596,731



## Parent & Community Engagement

HIGHLIGHTED OUTCOME TARGETS <sup>+</sup>\*

	INCREASE PARENT SURVEY RESPONSES	+ 10%
	INCREASE EL RECLASSIFICATION RATE	↑ 15%
	MAINTAIN PARENT INVOLVEMENT	= 100%

HIGHLIGHTED ACTIONS & EXPENDITURES <sup>+</sup>\*

4.1 - Provide families with workshops and resources to support student success.	\$799,662
4.5 - Ensure college access through districtwide Promise Scholars program.	\$237,441
4.6 - Provide interpretation and translation services for non-English-speaking families.	\$316,269

FOCUS GOAL

#5

INVESTING  
\$289,468



## Academic Performance & Attendance Online Academy

EQUITY MULTIPLIER

HIGHLIGHTED OUTCOME TARGETS <sup>+</sup>\*

	INCREASE CAASPP ELA SCORES <small>(measured as distance from standard)</small>	↑ -17.6
	INCREASE CAASPP MATH SCORES <small>(measured as distance from standard)</small>	↑ -26.7
	DECREASE CHRONIC ABSENTEEISM	↓ 18.5%

HIGHLIGHTED ACTIONS & EXPENDITURES <sup>+</sup>\*

5.1 - Deploy additional staff to implement tiered ELA and Math supports, enhancing academic achievement for all student groups.	\$153,821
5.2 - Offer resources and coordinated services for mental health, social, and emotional well-being to help students and families feel connected.	\$135,647

