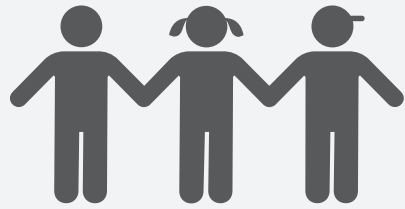


Local Control and Accountability Plan



DISTRICT STORY



6,012 K-ADULT STUDENTS

10
SCHOOLS

3
DISTINGUISHED
Schools

569
EMPLOYEES

STUDENT GROUPS



75%
Low Income



33%
English Learners



<1%
Foster Youth



77%
High Need

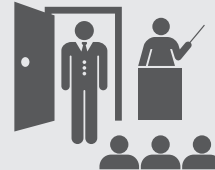
Visionary Purpose

Ensuring that all students will graduate as resilient, confident innovators & contributing citizens who create their own futures and pursue personal & professional fulfillment



District Focus

Providing the best education possible by leveraging resources to meet the needs of all students



Community Partnership

Engaging the community through the United Patterson (UP) Network to provide resources and services to students and their families



BUDGET



General Fund Expenditures:
\$95,989,863

General Fund expenditures are broken down into the following categories:

Salaries: 46%
Benefits: 20%
Services: 15%
Books: 8%
Other: 11%

LCAP Expenditures:
\$17,992,078

Specified LCAP expenditures make up **19%** of General Fund expenditures.

GOAL #1

INVESTING
\$4,318,920



Increase College & Career Readiness

HIGHLIGHTED OUTCOMES AND METRICS



BOOST A-G COMPLETION

↑ 28.6%



EXPAND CTE PATHWAY COMPLETION

↑ 16.8%



INCREASE EL RECLASSIFICATION RATE

↑ 12.3%

HIGHLIGHTED ACTIONS AND EXPENDITURES

1.1 - Sustain NEU (No Excuses) Network	\$200,700
1.2 - Increase AVID program funding and provide professional development at secondary levels, including pre-college assessments	\$120,000
1.6 - Expand cross-curricular and VAPA opportunities and activities	\$249,946

GOAL #2

INVESTING
\$14,970,765



Provide Rigorous Education for All

HIGHLIGHTED OUTCOMES AND METRICS



INCREASE ELPAC SUCCESS

↑ 100%



MAINTAIN LOW # OF TEACHER MISASSIGNMENTS

= 0%



MAINTAIN LOW # OF FACILITIES NOT IN GOOD REPAIR

= 0%

HIGHLIGHTED ACTIONS AND EXPENDITURES

2.3 - Provide training & implementation support of effective ELD strategies, curriculum, & instruction	\$441,954
2.7 - Maintain teachers & coordinator to support certificate personnel	\$1,118,998
2.10 - Provide technology & resources to support student learning outcomes	\$3,888,831



Local Control and Accountability Plan



GOAL #3 INVESTING \$2,712,772



Create a Safe, Engaging Environment

HIGHLIGHTED EXPECTED OUTCOMES & METRICS +*

	DECREASE SUSPENSION RATE	↓ 2.4%
	INCREASE COHORT GRADUATION RATE	↑ 100%
	IMPROVE ATTENDANCE RATE	↑ 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +*

3.1 - Maintain Student Assistance Specialist services & Director of Student Support Programs	\$1,042,772
3.3 - Provide resources, and incentives to increase attendance and decrease truancy rates.	\$40,000
3.7 - Repair/replace outdoor learning spaces.	\$150,000

GOAL #4 INVESTING \$247,519



Cultivate Family & Community Partnerships

HIGHLIGHTED EXPECTED OUTCOMES & METRICS +*

	MULTIPLY PARENT WORKSHOPS AND EVENTS	↑ 20
	ENLARGE NETWORK OF COMMUNITY VOLUNTEERS	↑ 100
	EXPAND UNIFIED PATTERSON PARTNERS	↑ 100

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +*

4.1 - Create parent engagement plans for all sites.	\$20,000
4.2 - Provide family engagement, collaboration, and educational opportunities.	\$94,545
4.3 - Maintain communication supports to strengthen communication among all stakeholder groups.	\$121,974

GOAL #5 INVESTING \$420,892



Increase Support for Homeless Students

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	INCREASE # OF STUDENTS SERVED BY STUDENT ASSISTANT SPECIALIST	↑ 59
	INCREASE # OF FAMILIES SERVED BY FAMILY SUPPORT SPECIALIST	↑ 20
	DECREASE CHRONIC ABSENTEEISM FOR HOMELESS STUDENTS	↓ 19.4%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

5.1 - Enhance service capacity through the Student Assistant Specialist.	\$193,000
5.2 - Strengthen service capacity through the Family Support Specialist, with a focus on attendance.	\$226,392
5.4 - Provide PD to support homeless students.	\$1,000