

# Local Control and Accountability Plan

Rowland Unified  
2019-20 Highlights



### DISTRICT STORY

**13,176** K-12 STUDENTS

**19** SCHOOLS

**17** DISTINGUISHED Schools

**1,573** EMPLOYEES

### STUDENT GROUPS

- 67%** Low Income
- 23%** English Learners
- <1%** Foster Youth
- 77%** High Need

### Innovative Learning For All

New resources that expand access to technology to both students and families

### Commitment to STEAM

We provide a variety of academic choices, with Science, Math, Engineering & Robotics programs beginning at the elementary school level

### District Vision

Rowland USD promotes, expects and accepts nothing short of excellence. We have a collective commitment to be the best school district in California.

### BUDGET

General Fund Expenditures: **\$169,312,599**

General Fund expenditures are broken down into the following categories:

- Salaries: 61%**
- Benefits: 19%**
- Services: 10%**
- Books: 7%**
- Other: 3%**

LCAP Expenditures: **\$102,636,493**

Specified LCAP expenditures make up **61%** of General Fund expenditures.

### GOAL #1

INVESTING **\$77,256,479**

## Academic Achievement for All Students

#### HIGHLIGHTED OUTCOMES & METRICS

	ELA EQUITY REPORT	
	MATH EQUITY REPORT	
	WILLIAMS ACT INSTRUCTIONAL MATERIALS COMPLIANCE	<b>=100%</b>
	GRADUATES EARNING SEAL OF BI-LITERACY	<b>↑ 24.7%</b>
	ENGLISH LEARNERS DESIGNATED AS FLUENT ENGLISH PROFICIENT	<b>↑ 15.7%</b>

#### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Provide materials for core subjects, intervention and enrichment for all students	<b>\$1,626,000</b>	
1.2 - Provide training, instructional coaches and site-based professional development time for teachers	<b>\$12,565,760</b>	
1.4 - Supporting Multi-tiered Systems of Support Approach to meet the needs of underperforming students	<b>\$287,817</b>	
1.5 - Provide Extended Learning Opportunities for English Learners, Foster Youth, and Low Income Students	<b>\$2,632,295</b>	
1.6 - Provide Support Services to assist students in attainment of grade-level Standards	<b>\$3,747,155</b>	

### GOAL #2

INVESTING **\$1,653,093**

## College/Career Readiness & 21st Century Skills

#### HIGHLIGHTED OUTCOMES & METRICS

	INCREASE COLLEGE AND CAREER READINESS	
	GRADUATES MEETING UC/CSU REQUIREMENTS	<b>↑ 44.8%</b>
	AP PASS RATE	<b>↑ 66%</b>

#### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.2 - Support students in Career Pathways	<b>\$131,089</b>	
2.4 - Expand AVID Program (provide professional development, materials and support)	<b>\$139,621</b>	
2.6 - Provide school counselors at ratio of 418:1 (7th-8th) & 322:1 (9th-12th)	<b>\$824,058</b>	

### GOAL #3

INVESTING **\$902,067**

## Communicate & Collaborate

#### HIGHLIGHTED OUTCOMES & METRICS

	COMMUNITY SURVEY PARTICIPATION	<b>=/↑ 5,839</b>
	ANNUAL STAFF ENGAGEMENT SURVEY PARTICIPATION	<b>=/↑ 884</b>

#### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.2 - Communicate in appropriate languages with translators	<b>\$393,492</b>	
3.3 - Use technology to provide two-way communication	<b>\$234,689</b>	

### GOAL #4

INVESTING **\$6,196,013**

## Fiscal Responsibility

#### HIGHLIGHTED OUTCOMES & METRICS

	STUDENT TO DEVICE RATIO	<b>= 4:1<sup>K-2</sup> 3:1<sup>3-12</sup></b>
	WILLIAMS ACT FACILITIES COMPLIANCE	<b>=100%</b>

#### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.1 - Provide maintenance for high quality schools	<b>\$5,176,190</b>	
4.3 - Support a classroom environment that fosters 21st Century Teaching and Learning	<b>\$839,823</b>	

### GOAL #5

INVESTING **\$3,512,202**

## Student and Staff Safety & Wellness

#### HIGHLIGHTED OUTCOMES & METRICS

	MAINTAIN HIGH ATTENDANCE RATE	<b>=/↑ 97%</b>
	DECREASE SUSPENSION RATE	

#### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

5.2 - Provide staffing & ongoing health & safety training	<b>\$432,218</b>	
5.3 - Provide supports to improve school climate	<b>\$1,587,496</b>	
5.4 - Provide appropriate health services	<b>\$1,203,333</b>	

### GOAL #6

INVESTING **\$13,210,880**

## Strong Leadership

#### HIGHLIGHTED OUTCOMES & METRICS

	MAINTAIN APPROPRIATELY ASSIGNED AND FULLY CREDENTIALLED TEACHERS	<b>=100%</b>
	MAINTAIN MET STATUS ON CLIMATE SURVEY INDICATOR	

#### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.1 - Provide PD to help staff address the diverse needs of our student population	<b>N/C</b>	
4.4 - Provide opportunities for collaboration between the school district and community	<b>\$30,000</b>	

