

# Local Control and Accountability Plan

## DISTRICT STORY



**41,028** K-12 STUDENTS

**68**  
SCHOOLS

**1**  
DISTINGUISHED  
Schools

**4,528**  
EMPLOYEES

### SUBGROUPS



**73%**  
Low Income



**18%**  
English Learners



**1%**  
Foster Youth



**72%**  
High Need

## District Vision

Every student is a responsible, productive citizen in a diverse & competitive world



## Guiding Concepts

- United for Equity
- Commitment to Excellence



## Core Values

- Equity
- Achievement
- Integrity &
- Accountability



## BUDGET



General Fund Expenditures:  
**\$502,095,875**

General Fund expenditures are broken down into the following categories:

- Salaries: 52%**
- Benefits: 32%**
- Services: 11%**
- Books: 4%**
- Other: 1%**

LCAP Expenditures:  
**\$399,063,230**

Specified LCAP expenditures make up **79%** of General Fund expenditures.

## GOAL

**#1**

INVESTING  
**\$350,081,920**



## College & Career Ready Graduates

### HIGHLIGHTED OUTCOMES & METRICS

	INCREASE APPROPRIATELY ASSIGNED & CREDENTIALLED TEACHERS	<b>97%</b> Credentialed <b>&lt;1%</b> Misassignments
	MAINTAIN ACCESS TO STANDARDS ALIGNED INSTRUCTIONAL MATERIALS	<b>= 100%</b>
	INCREASE STATE STANDARDS IMPLEMENTATION SURVEY RESULTS	<b>↑</b>
	INCREASE STANDARDS IMPLEMENTATION PROFESSIONAL LEARNING	<b>↑</b>
	INCREASE ELA & MATH CAASPP ACHIEVEMENT	<b>↑ -21</b> ELA <b>↑ -40</b> Math

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Basic educational program	<b>\$288,784,634</b>	
1.2 - District training specialist offer ongoing professional learning	<b>\$5,696,709</b>	
1.3 - Strong early childhood learning foundation	<b>\$17,409,282</b>	
1.4 - Librarians provide research help, project-based learning, & technology access	<b>\$1,632,026</b>	
1.5 - Implement teaching strategies to assist SWD CCSS instruction	<b>\$15,316,342</b>	
1.6 - Academic & career counseling for college & career readiness activities & guidance	<b>\$5,683,973</b>	
1.7 - Sustain & expand Linked Learning & CTE Pathway implementation	<b>\$5,461,764</b>	
1.8 - College Readiness Block Grant activities	<b>\$275,525</b>	
1.9 - Educational counseling from Foster Youth Services Department Program	<b>\$705,317</b>	



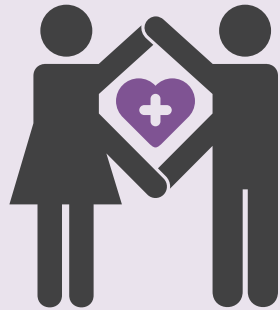
# Local Control and Accountability Plan



GOAL

#2

INVESTING  
\$42,559,371



## Safe, Emotionally Healthy & Engaged Students

### HIGHLIGHTED OUTCOMES & METRICS



MAINTAIN FIT RATING

= 100%



INCREASE ATTENDANCE RATE

↑ 95.5%



DECREASE CHRONIC ABSENTEEISM

↓ 11%

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



2.1 - Safe, physically & emotionally healthy learning environment with sufficient staff

\$15,987,512



2.2 - Implement Safe Haven initiative

\$40,000



2.3 - Safe Schools Manager & School Resource Officers facilitate plans & relationships

\$1,242,353



2.4 - Secondary level assistant principals

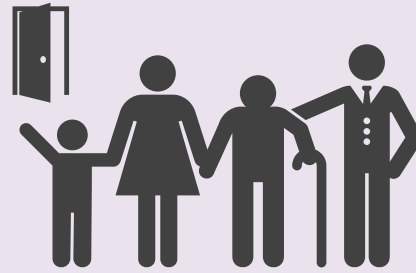
\$2,835,954



GOAL

#3

INVESTING  
\$2,568,880



## Family & Community Empowerment

### HIGHLIGHTED OUTCOMES & METRICS



INCREASE PARENT PARTICIPATION IN SSC

= 100% Composition  
↑ 38 Schools



INCREASE DELAC PARTICIPATION

↑ 65% Sites DELAC representation  
↑ 55% DELAC reps. attendance



INCREASE PARENT CAC PARTICIPATION

+ 5%

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



3.1 - Parent outreach & education services & establish site Parent Resource Centers

\$486,810



3.2 - Support parent-teacher home visits & Academic Parent-Teacher Teams

\$372,583



3.3 - 5 language translation & interpretation available at meetings & events

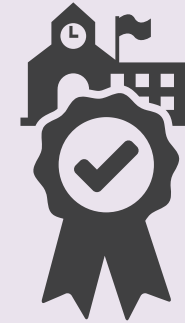
\$952,578



GOAL

#4

INVESTING  
\$211,280



## Operational Excellence

### HIGHLIGHTED OUTCOMES & METRICS



INCREASE DASHBOARD USE

+ 10%



MAINTAIN ON-TIME CALPADS & CRDC SUBMISSIONS

=



INCREASE INFINITE CAMPUS ACCOUNTS

+ 10%

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



4.1 - Dashboard database reporting & assessment system software

\$211,280



4.2 - Establish district wide customer service standards (develop measurement tool for each department)

N/C

