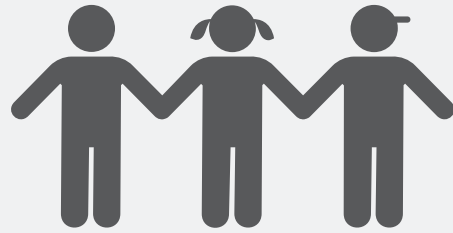


Local Control and Accountability Plan

DISTRICT STORY



26,736 TK-12 STUDENTS

35
SCHOOLS

29
DISTINGUISHED
Schools

2,165
EMPLOYEES

STUDENT GROUPS



31%
Low Income



17%
English Learners



<1%
Foster Youth

Future Readiness Educational Programs

Ensure college & career readiness, 21st Century skills & 4Cs mastery



Broad Course of Study

Curricular emphasis in language arts, mathematics, science, GATE & AP classes, IB, second language support or immersion, & CTE



SV Innovates

Intentional lesson design, engaging strategies, developing innovative practices

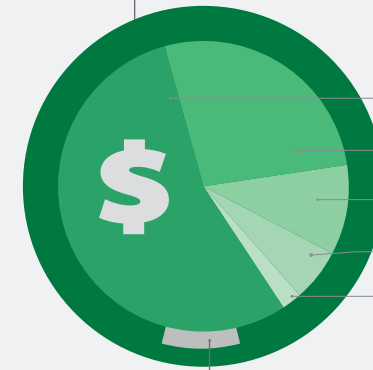


BUDGET

General Fund Expenditures:

\$313,990,158

General Fund expenditures are broken down into the following categories:



LCAP Expenditures:

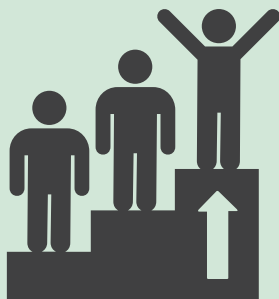
\$23,805,975

Specified LCAP expenditures make up **8%** of General Fund expenditures.

GOAL

#1

INVESTING
\$14,411,863



Improve Student Performance, Literacy & Progress in All Content Areas

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE MATH CAASPP GRADES	+ 3 Points
	MAINTAIN APPROPRIATELY ASSIGNED TEACHERS	= 100%
	ACCESS TO CURRICULUM-ALIGNED INSTRUCTIONAL MATERIALS	= 100%
	INCREASE STUDENTS EARNING STATE SEAL OF BILITERACY	↑ 18%
	INCREASE STUDENTS EARNING GSSMD	↑ 32%

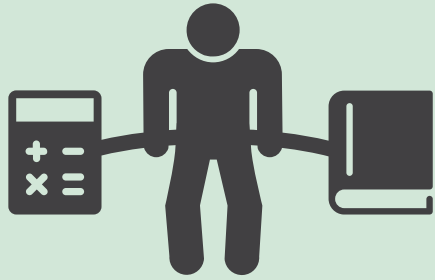
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Recruit & retain quality teachers	\$262,051	 All Students
1.2 - Professional learning opportunities & development for all staff	\$657,250	
1.3 - Maintain infrastructure to support professional learning & site leadership	\$1,066,242	
1.4 - Provide appropriate, current instructional materials & assessment tools	\$6,843,462	
1.5 - Develop curriculum to implement standards, instructional strategies, assessment practices & materials	\$385,556	
1.6 - Implement Arts Education Plan	\$112,009	
1.7 - Provide reading & math support for struggling students	\$1,221,482	
1.8 - Complete deferred maintenance projects	\$446,893	



Local Control and Accountability Plan

GOAL #2 INVESTING \$2,639,648



Improve Access to Rigorous Academics

HIGHLIGHTED OUTCOMES & METRICS



INCREASE AP 3+ SCORES

↑ 79%



INCREASE TOTAL EAP ELA COLLEGE READINESS

↑ 72%



INCREASE TOTAL EAP MATH COLLEGE READINESS

↑ 46%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



2.2 - Provide an effective College & Career Readiness infrastructure

\$1,791,773



2.4 - Provide site-based support & inclusive practices for unduplicated students

\$303,161

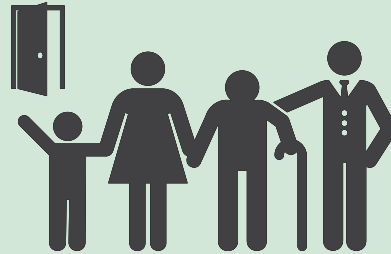


2.6 - Implement effective & targeted MTSS program engagement activities

\$314,242



GOAL #3 INVESTING \$3,591,654



Improve School Climate Through Increased Student Engagement & Parent Involvement

HIGHLIGHTED OUTCOMES & METRICS



DECREASE CHRONIC ABSENTEE RATE

↓ 5.9%



INCREASE ATTENDANCE RATES

↑ 96.5%



INCREASE SCHOOLS RATED "EXEMPLARY" ON THE WILLIAMS SETTLEMENT FACILITIES INSPECTION TOOL

= 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



3.1 - Implement & expand AVID

\$174,947



3.2 - Increase summer school opportunities

\$340,702

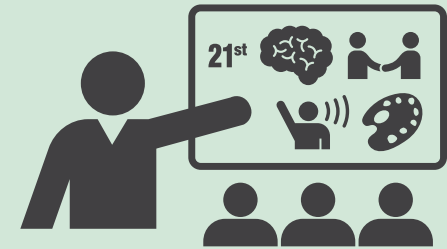


3.3 - High school intervention counselors provide targeted student support & outreach

\$422,034



GOAL #4 INVESTING \$3,162,810



Expand & Support Technology for Learning

HIGHLIGHTED OUTCOMES & METRICS



INCREASE ED TECH PROFESSIONAL DEVELOPMENT PARTICIPATION

↑ 680



INCREASE ONLINE COURSE ENROLLMENT & COMPLETION RATES

↑ 7%



DECREASE DIGITAL CITIZENSHIP DISCIPLINARY REFERRALS

↓ 0.7%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS



4.1 - Equitable teacher & student digital classroom equipment across all sites

\$713,811



4.2 - Strengthen technology infrastructure

\$2,283,999

4.3 - Continue & expand professional learning opportunities (integrated education technology, Digital Citizenship)

\$165,000

