Saddleback Valley USD 2019-20 Highlights



\$262,051

\$657,250

\$1,066,242



26,736 students



GOAL





STUDENT GROUPS 31%

17%

English Learners

Programs Ensure college & career readiness, 21st Century skills & 4Cs mastery

Educational

Future Readiness

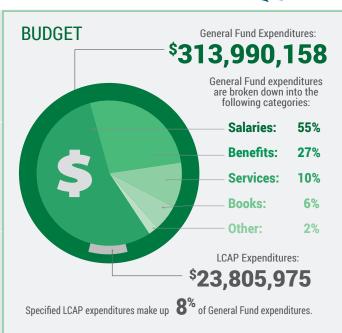


Broad Course of Study

Curricular emphasis in language arts, mathematics, science, GATE & AP classes IB, second language support







HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Recruit & retain quality teachers

& development for all staff 1.3 - Maintain infrastructure to support

1.2 - Professional learning opportunities





Improve Student Performance, Literacy & Progress in All Content Areas

INVESTING

НІ	GHLIGHTED OUTCOMES & METR	ICS •
+= ° ° × = ° ° × = ° ° × = ° ° × = ° ° × = ° ° × = ° ×	INCREASE MATH CAASPP GRADES	+ 3 Points
	MAINTAIN APPROPRIATELY ASSIGNED TEACHERS	=100%
†`	ACCESS TO CURRICULUM-ALIGNED INSTRUCTIONAL MATERIALS	=100%
(X)	INCREASE STUDENTS EARNING STATE SEAL OF BILITERACY	18 %
= 0	INCREASE STUDENTS EARNING GSSMD	1 32%







Improve Access to **Rigorous Academics**

HIGHLIGHTED OUTCOMES & METRICS

\$2,639,648	GUAL	"3	\$3,591,654
		i	P

Improve School Climate Through Increased Student Engagement & Parent Involvement

HIGHLIGHTED OUTCOMES & METRICS

HIC	IRIUS		
≜≜≚ ≜≜	DECREASE CHRONIC ABSENTEE RATE	\$ 5.9	9%
Ai	INCREASE ATTENDANCE RATES	1 96	. 5 %
*	INCREASE SCHOOLS RATED "EXEMPLARY" ON THE WILLIAMS SETTLEMENT FACILITIES INSPECTION TOOL	=10	0%
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS			
3.1 - Implemen	\$174,947		
3.2 - Increase s	\$340,702	5	
opportuni			
3.3 - High scho	\$422,034		
provide ta			

GOAL \$3,162,810



Expand & Support Technology for Learning

HIGHLIGHTED OUTCOMES & METRICS

INCREASE ED TECH **PROFESSIONAL**

AP X—	INCREASE AP 3+ SCORES	1 7	9%	AAX AA	DECREASE CHRONIC ABSENTEE RATE	\$ 5.9	9%
	INCREASE TOTAL EAP ELA COLLEGE READINESS	1 7	2 %		INCREASE ATTENDANCE RATES	1 96	. 5 %
* = =	INCREASE TOTAL EAP MATH COLLEGE READINESS	1 4	6%	26	INCREASE SCHOOLS RATED "EXEMPLARY" ON THE WILLIAMS SETTLEMENT FACILITIES INSPECTION TOOL	=10	0%
HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS 😷 * HIGHLIGHT			GHTED ACTIONS, EXPENDITURES &	TARGETS	D *		
2.2 - Provide an effective College & Career \$1,791		\$1,791,773		3.1 - Implemen	nt & expand AVID	\$174,947	
Readiness infrastructure				3.2 - Increase s	summer school	\$340,702	\$
2.4 - Provide site-based support & inclusive		\$303,161 🙉 🙀		opportunities			
practices for unduplicated students			3.3 - High school intervention		ool intervention counselors	\$422,034	
2.6 - Implement effective & targeted MTSS		\$314,242		provide ta	argeted student support		
program engagement activities				& outread	ch		

DEVELOPMENT PARTICIPATION INCREASE ONLINE COURSE ENROLLMENT & **COMPLETION RATES DECREASE DIGITAL** CITIZENSHIP **DISCIPLINARY REFERRALS** HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS 4.1 - Equitable teacher & student digital classroom equipment across all sites 4.2 - Strengthen technology infrastructure \$2,283,999 4.3 - Continue & expand professional learning opportunities (integrated education

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technology, Digital Citizenship)



