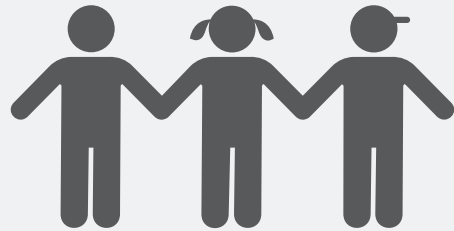


Local Control and Accountability Plan

DISTRICT STORY



24,954 TK-12th grade STUDENTS

34
SCHOOLS



2,210
EMPLOYEES

STUDENT GROUPS



40%
Low Income



17%
English Learners



1.4%
Homeless Students



12%
Students with Disabilities

Future Readiness Educational Programs

Ensure college & career readiness, 21st Century skills & 4Cs mastery



Broad Course of Study

Curricular emphasis in language arts, mathematics, science, GATE & AP classes, IB, second language support or immersion, & CTE

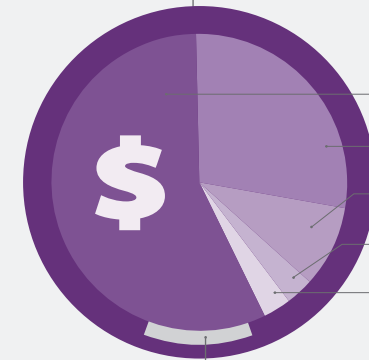


SV Innovates

Intentional lesson design, engaging strategies, developing innovative practices



BUDGET



General Fund Expenditures:
\$338,848,090

General Fund expenditures are broken down into the following categories:

- Salaries:** 57%
- Benefits:** 28%
- Services:** 9%
- Books:** 3%
- Other:** 3%

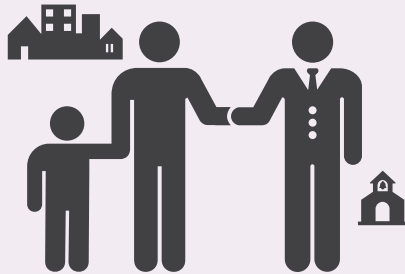
LCAP Expenditures:
\$24,117,336

Specified LCAP expenditures make up **7%** of General Fund expenditures.

GOAL

#1

INVESTING
\$5,987,691



Parent, Student, and Community Engagement

HIGHLIGHTED OUTCOMES & METRICS

	INCREASE GRADUATION RATE	↑ 95%
	REDUCE DROP OUT RATE	↓ 0%
	REDUCE CHRONIC ABSENTEEISM	↓ 3.9%
	INCREASE ATTENDANCE RATE	↑ 80% <small>students absent <5% of days</small>
	IMPROVE SCORES ON PARENT ENGAGEMENT SELF-REFLECTION TOOL	↑ 4.0

HIGHLIGHTED ACTIONS, EXPENDITURES, & TARGETS











1.1 - Provide resources and support so that all students leave SVUSD with options for college, career, military services, and beyond.	\$1,342,000	
1.3 - Improve school climate and social emotional learning by developing instructional supports for Common Sense Media digital citizenship lessons, expanding the District Counseling program and implementing Leadership Academy.	\$2,545,209	
1.4 - Provide additional Elementary Counselors.	\$424,741	
1.10 - Support parent engagement by expanding English Learner support services, holding an annual Title I Parent meeting, and maintaining Community Liaisons and Bilingual Parent Advocates.	\$1,006,255	

Local Control and Accountability Plan

GOAL #2 INVESTING \$15,109,335












College & Career Readiness

HIGHLIGHTED OUTCOMES & METRICS			HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
	INCREASE STUDENTS MEETING OR EXCEEDING STANDARDS ON ELA SBAC	↑ 72%	2.1 - Instructional Coaches will support the implementation of the SV Reads Initiative.	\$995,174	
	INCREASE STUDENTS MEETING OR EXCEEDING STANDARDS ON MATH SBAC	↑ 50%	2.3 - Support the continued implementation of a multi-tiered system of support focused on English Language Arts (ELA professional development, summer school program, progress monitoring, etc.).	\$724,240	
	INCREASE ENGLISH LEARNER RECLASSIFICATION RATE	↑ 10%	2.4 - Provide PD to support foundational literacy skills for elementary unduplicated students.	\$551,775	
	INCREASE A-G COMPLETION RATE	↑ 52%	2.11 - Provide a comprehensive career technical education program (Increase CTE Early College Pathway offerings, increase student awareness and enrollment in CTE, increase number of CTE completers).	\$498,482	
	INCREASE CTE PATHWAY COMPLETION RATE	↑ 11.6%			

GOAL #3 INVESTING \$3,020,310



High-Quality Education

HIGHLIGHTED OUTCOMES & METRICS			HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS		
	MAINTAIN FULLY CREDENTIALLED AND APPROPRIATELY ASSIGNED TEACHERS	= 100%	3.3 - Implement an adoption process to ensure all students use instructional materials that are aligned with academic content standards.	\$1,202,903	
	MAINTAIN FULL ACCESS TO STANDARDS-ALIGNED INSTRUCTIONAL MATERIALS	= 100%	3.5 - Establish Special Education-specific PLC groups to ensure coordination of services and high quality instruction to student with disabilities.	\$84,318	
	MAINTAIN ALL SCHOOLS IN GOOD REPAIR	= 100% <small>Schools receiving "Good" or "Exemplary" on Facilities Inspection Tool</small>	3.7 - Provide K-12 professional development to support the implementation and instructional design for Next Generation Science Standards.	\$17,208	
	INCREASE ENGAGEMENT IN PROFESSIONAL LEARNING AND SUPPORT ACTIVITIES	↑	3.9 - Evaluate the condition of each school facility annually using the Facilities Inspection Tool.	\$2,000	
	INCREASE STUDENTS ENROLLED IN WORLD LANGUAGE COURSES	↑ >4,463			

