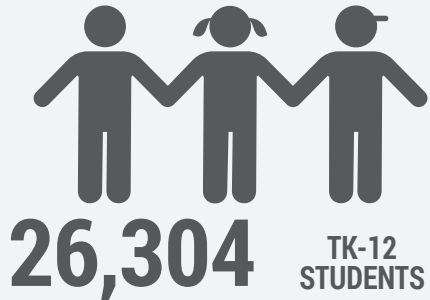


Local Control and Accountability Plan

DISTRICT STORY



STUDENT GROUPS



31%
Low Income



19%
English Learners



14%
Students with Disabilities



37%
High Need


SV Innovates
Focus on intentional lesson design, engaging strategies, and innovative practices



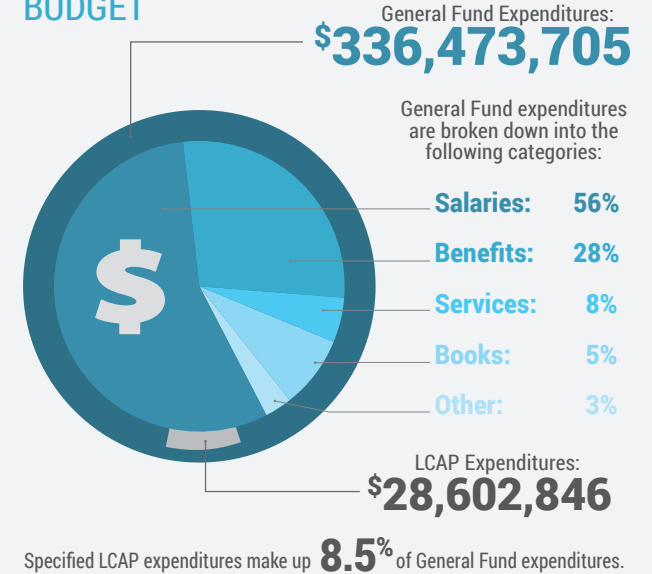
Future Readiness Educational Programs
Ensure college & career readiness, 21st Century skills, & 3Cs mastery



Broad Course of Study
Curricular emphasis in language arts, mathematics, science, GATE & AP classes, IB, second language support or immersion, & CTE



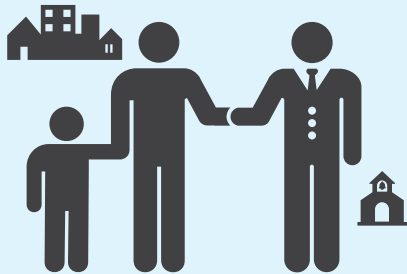
BUDGET



GOAL






#1

INVESTING **\$8,242,683**




Parent, Student, and Community Engagement

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	INCREASE GRADUATION RATE	↑ 95%
	REDUCE DROP OUT RATE	↓ 0%
	REDUCE CHRONIC ABSENTEEISM	↓ 3.9%
	INCREASE ATTENDANCE RATE	↑ 80%
	IMPROVE SCORES ON PARENT ENGAGEMENT SELF-REFLECTION TOOL	↑ 4.0

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Provide resources and support so that all students leave SVUSD with options for college, career, military services, etc.	\$819,966	
1.4 - Provide additional Elementary Counselors to supplement the District Counseling program for Elementary Title I Schools.	\$347,869	
1.10 - Support parent engagement by expanding English Learner family engagement & special events.	\$70,005	
1.12 - Offer Community Liaisons & Bilingual Parent Advocates to support engagement.	\$858,165	
1.16 - Provide a supplemental district counseling program that includes Mental Health Counselors, Mental Wellness Counselors, and Guidance Specialists/Counselors.	\$2,108,625	

Local Control and Accountability Plan

GOAL #2 INVESTING **\$15,582,694**

College & Career Readiness

HIGHLIGHTED EXPECTED OUTCOMES & METRICS +*		
	RAISE % STUDENTS MEETING OR EXCEEDING STANDARDS ON ELA SBAC	↑ 72%
	RAISE % STUDENTS MEETING OR EXCEEDING STANDARDS ON MATH SBAC	↑ 50%
	IMPROVE ENGLISH LEARNER RECLASSIFICATION RATE	↑ 10%
	INCREASE A-G COMPLETION RATE	↑ 65%
	INCREASE CTE PATHWAY COMPLETION RATE	↑ 11.6%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +*		
2.1 - Instructional Coaches will support the implementation of the SV Reads Initiative.	\$1,329,162	
2.3 - Support the continued implementation of a multi-tiered system of support focused on English Language Arts (ELA professional development, digital licenses, progress monitoring, etc.).	\$467,786	
2.11 - Provide a comprehensive career technical education program (Increase CTE Early College Pathway offerings, increase student awareness and enrollment in CTE, increase number of CTE completers).	\$4,481,613	
2.29 - Offer High School Advanced Placement Capstone / International Baccalaureate programs.	\$136,789	

GOAL #3 INVESTING **\$4,922,623**

High-Quality Education

HIGHLIGHTED EXPECTED OUTCOMES & METRICS +*		
	MAINTAIN FULLY CREDENTIALLED AND APPROPRIATELY ASSIGNED TEACHERS	= 100%
	CONTINUE FULL ACCESS TO STANDARDS-ALIGNED INSTRUCTIONAL MATERIALS	= 100%
	MAINTAIN ALL SCHOOLS IN GOOD REPAIR	= 100%
	INCREASE ENGAGEMENT IN PROFESSIONAL LEARNING AND SUPPORT ACTIVITIES	↑ 4.0
	INCREASE STUDENTS ENROLLED IN WORLD LANGUAGE COURSES	↑ 49.3%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +*		
3.1 - Site Leadership teams will work collaboratively with site administrators and departments to improve instruction, provide leadership for professional development, and support implementation of State Standards.	\$715,200	
3.3 - Ensure all students use instructional materials that are aligned with academic content standards.	\$2,260,328	
3.6 - Provide additional time for teachers to engage in professional development and curriculum development to support high quality instruction for secondary students.	\$200,000	
3.11 - Provide a high-quality New Teacher Induction program to all new teachers.	\$250,000	

