

# Local Control and Accountability Plan

## DISTRICT STORY

**23,200** K-12th grade STUDENTS

**34** SCHOOLS

**31** DISTINGUISHED Schools

**2,085** EMPLOYEES

### STUDENT GROUPS

- 45%** Low Income
- 16%** English Learners
- <1%** Foster Youth
- 13.5%** Students with Disabilities



### Student Success

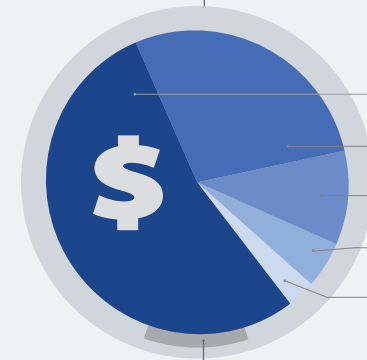
The success our students enjoy and our positive local and national reputation are the result of focused professional learning for teachers, meaningful parent involvement, and strong staff.



### Mission Statement

SV Connects by focusing on equitable, intentional, and engaging practices which provide opportunities for each and every student to be successful.

## BUDGET



General Fund Expenditures:  
**\$398,919,285**

General Fund expenditures are broken down into the following categories:

- Salaries: 54%**
- Benefits: 28%**
- Services: 10%**
- Books: 5%**
- Other: 3%**

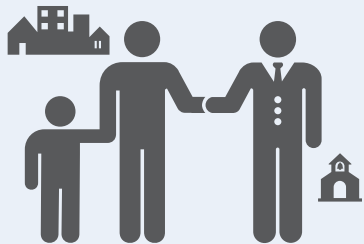
LCAP Expenditures:  
**\$37,420,386**

Specified LCAP expenditures make up **9%** of General Fund expenditures.

BROAD GOAL

**#1**

INVESTING **\$10,856,955**



Enhance Student, Parent, and Community Engagement

### HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	INCREASE GRADUATION RATE	<b>↑ 94.7%</b>
	INCREASE SVUSD PARENT PARTICIPATION DATA	<b>↑ 3%</b>
	INCREASE ATTENDANCE RATES	<b>↑ 95.3%</b>
	REDUCE % OF TIER 2 STUDENTS WITH 2-5 OFFICE REFERRALS	<b>↓ 4.9%</b>
	INCREASE SENSE OF BELONGING	<b>↑ 70%</b>

### HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Implement & refine a system for Social, Emotional, and Behavioral well-being that is culturally proficient, supportive, and inclusive.		EL
1.9 - Comprehensive school counseling program that supports academic success.	<b>\$1,754,288</b>	FY
1.15 - Provide secondary intervention to provide targeted support for students.	<b>\$999,905</b>	LI
1.19 - Ongoing Professional Development on student engagement strategies to build engaging & welcoming learning environments.	<b>\$76,000</b>	
1.32 - Build strong connections between schools and families by employing School Community Outreach Liaisons to ensure families feel welcomed, supported and included.	<b>\$1,244,462</b>	EL

# Local Control and Accountability Plan

BROAD GOAL

#2

INVESTING \$14,972,374



Achieve Academic Proficiency & College/ Career Readiness

HIGHLIGHTED EXPECTED OUTCOMES & METRICS <sup>+</sup>



INCREASE % OF STUDENTS SUCCESSFULLY COMPLETING BOTH A-G & CTE PATHWAYS

↑ 69.5%



INCREASE % OF STUDENTS SCORING 3+ ON AP EXAMS

↑ 80%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS <sup>+</sup>

2.2 - Elementary Reading Intervention Program.	\$1,234,781	
2.7 - Instructional Aides to Support Multilingual Learners.	\$952,788	
2.41 - Advanced Placement (AP) and International Baccalaureate (IB) Program.	\$137,061	

MAINTENANCE GOAL

#3

INVESTING \$11,194,223



Ensure Quality Teaching & Learning Environments

HIGHLIGHTED EXPECTED OUTCOMES & METRICS <sup>+</sup>



INCREASE % OF STUDENTS ENROLLED IN WORLD LANGUAGE

↑ 49.6%



INCREASE % OF STUDENTS ENROLLED IN CTE COURSES

↑ 47.9%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS <sup>+</sup>

3.1 - Ensure access to current and effective textbooks.	\$1,402,849	
3.6 - Improve support for foster youth, ELs, and low-income students .	\$150,920	
3.8 - Support for Career Technical Education to give hands-on training experiences.	\$4,832,120	

EQUITY MULTIPLIER

#4

INVESTING \$396,834



Build a Supportive School System

Silverado High School

HIGHLIGHTED EXPECTED OUTCOMES & METRICS <sup>+</sup>



INCREASE GRADUATION RATE

↑ 70.8%



INCREASE % OF STUDENTS MAKING PROGRESS TOWARDS ENGLISH LANGUAGE PROFICIENCY

↑ 36.1%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS <sup>+</sup>

4.1 - Targeted summer school to facilitate credit recovery & increase elective options.	\$35,481	
4.4 - Increase & expand elective offerings for students to meet graduation requirements.	\$131,935	
4.7 - Standards-based instruction tailored to alternative classroom settings.		

