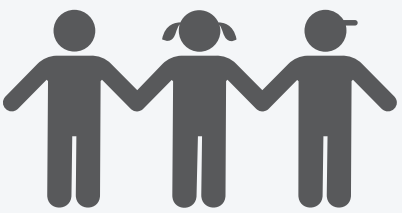



Local Control and Accountability Plan


DISTRICT STORY




23,200 K-12th grade STUDENTS



34 SCHOOLS



31 DISTINGUISHED Schools



2,085 EMPLOYEES

STUDENT GROUPS


- 45%** Low Income
- 16%** English Learners
- <1%** Foster Youth
- 13.5%** Students with Disabilities

Student Success

The success our students enjoy and our positive local and national reputation are the result of focused professional learning for teachers, meaningful parent involvement, and strong staff.

Mission Statement

SV Connects by focusing on equitable, intentional, and engaging practices which provide opportunities for each and every student to be successful.



BUDGET

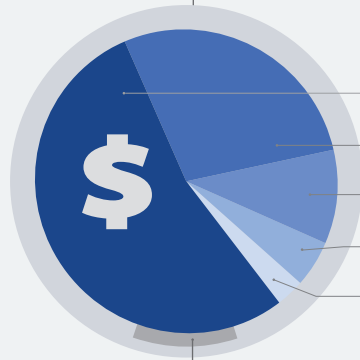
General Fund Expenditures: **\$398,919,285**

General Fund expenditures are broken down into the following categories:

- Salaries: 54%**
- Benefits: 28%**
- Services: 10%**
- Books: 5%**
- Other: 3%**

LCAP Expenditures: **\$37,420,386**

Specified LCAP expenditures make up **9%** of General Fund expenditures.








BROAD GOAL #1

INVESTING \$10,856,955



Enhance Student, Parent, and Community Engagement

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	INCREASE GRADUATION RATE	↑ 94.7%
	INCREASE SVUSD PARENT PARTICIPATION DATA	↑ 3%
	INCREASE ATTENDANCE RATES	↑ 95.3%
	REDUCE % OF TIER 2 STUDENTS WITH 2-5 OFFICE REFERRALS	↓ 4.9%
	INCREASE SENSE OF BELONGING	↑ 70%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

1.1 - Implement & refine a system for Social, Emotional, and Behavioral well-being that is culturally proficient, supportive, and inclusive.		
1.9 - Comprehensive school counseling program that supports academic success.	\$1,754,288	
1.15 - Provide secondary intervention to provide targeted support for students.	\$999,905	
1.19 - Ongoing Professional Development on student engagement strategies to build engaging & welcoming learning environments.	\$76,000	
1.32 - Build strong connections between schools and families by employing School Community Outreach Liaisons to ensure families feel welcomed, supported and included.	\$1,244,462	



BROAD GOAL #2

INVESTING \$14,972,374



Achieve Academic Proficiency & College/ Career Readiness

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	INCREASE % OF STUDENTS SUCCESSFULLY COMPLETING BOTH A-G & CTE PATHWAYS	↑ 69.5%
	INCREASE % OF STUDENTS SCORING 3+ ON AP EXAMS	↑ 80%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

2.2 - Elementary Reading Intervention Program.	\$1,234,781	
2.7 - Instructional Aides to Support Multilingual Learners.	\$952,788	
2.41 - Advanced Placement (AP) and International Baccalaureate (IB) Program.	\$137,061	



MAINTENANCE GOAL #3

INVESTING \$11,194,223



Ensure Quality Teaching & Learning Environments

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	INCREASE % OF STUDENTS ENROLLED IN WORLD LANGUAGE	↑ 49.6%
	INCREASE % OF STUDENTS ENROLLED IN CTE COURSES	↑ 47.9%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Ensure access to current and effective textbooks.	\$1,402,849	
3.6 - Improve support for foster youth, ELs, and low-income students.	\$150,920	
3.8 - Support for Career Technical Education to give hands-on training experiences.	\$4,832,120	

EQUITY MULTIPLIER #4

INVESTING \$396,834



Build a Supportive School System

Silverado High School

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	INCREASE GRADUATION RATE	↑ 70.8%
	INCREASE % OF STUDENTS MAKING PROGRESS TOWARDS ENGLISH LANGUAGE PROFICIENCY	↑ 36.1%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.1 - Targeted summer school to facilitate credit recovery & increase elective options.	\$35,481	
4.4 - Increase & expand elective offerings for students to meet graduation requirements.	\$131,935	
4.7 - Standards-based instruction tailored to alternative classroom settings.		